

Grayson County Metropolitan Planning Organization (MPO)  
**POLICY BOARD**  
**AGENDA**

Wednesday, March 15, 2023 @ 8:00 am  
Microsoft Teams Meeting  
Meeting ID: 297 928 050 993  
Passcode: spLyQW

Please visit our MPO website [www.gcmppo.org](http://www.gcmppo.org) for background materials under the “Committees/Meetings” link or under “News and Announcements” at our home page.

- I. Call to order
- II. Acknowledgment of Quorum by Chairman
- III. Public Comment Period
- IV. [Consider approval of the minutes of the MPO Policy Board meeting of February 1, 2023](#)  
 Action                       Information
- V. [Review and Approve a Resolution Adopting the Amendment to the 2023-2026 TIP](#)  
 Action                       Information
- VI. Announcements  
(*Informal Announcements, Future Agenda Items, and Next Meeting Date*)
  - TAC    Next meeting date May 17, 2023
  - MPO Policy Board                              Next meeting date June 7, 2023
  - Freight Advisory Committee                Next meeting date TBD
- VII. Adjournment

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**PUBLIC COMMENT PERIOD** - The MPO Policy Board (PB) will allow for a public comment period, not to exceed fifteen minutes, to receive public comment on any other matter that is under the jurisdiction of the PB. No action will be taken. Each speaker will be allowed a maximum of three minutes. The use of a single spokesperson to represent a group of people is encouraged. Where there are large numbers of persons who wish to address the PB on a single matter, the Chairman may decrease the amount of time available to each person who wishes to address the PB. Speakers must be signed up prior to the beginning of the public comment period.

All meetings of the Grayson County Metropolitan Planning Organization (MPO) are open to the public. The MPO is committed to compliance with the Americans with Disabilities Act (ADA). Reasonable accommodations and equal opportunity for effective communications will be provided upon request. Please contact Clay Barnett at (903) 328-2090 at least 24 hours in advance if accommodation is needed.

*The above notice was posted at the Grayson County Courthouse in a place readily accessible to the public and made available to the Grayson County Clerk on or before March 10, 2023.*

NOTE: The MPO Policy Board (PB) agenda/packet is only distributed digitally, no paper copies will be sent. If you need a printed copy please contact MPO staff.



Clay Barnett, P.E.

The MPO Policy Board may retire into **EXECUTIVE SESSION** pursuant to the Texas Government Code, Chapter 551, Subchapter D, to discuss any item posted on this agenda and take appropriate action as necessary.

1 Grayson County Metropolitan Planning Organization (MPO)  
2 POLICY BOARD  
3 Microsoft Teams Meeting  
4 Meeting ID: 221 774 837 095  
5 Passcode: tTU3Mb  
6 Wednesday, February 1, 2023 at 8:00 am  
7

8 **Board Members Present:**

9 Mayor David Plyler, Chairman City of Sherman  
10 Mayor Janet Gott, Vice Chairman City of Denison  
11 Commissioner Jeff Whitmire Grayson County  
12 Mayor Jim Atchison City of Van Alstyne  
13 Noel Paramanatham, P.E. TxDOT Paris District Engineer  
14

15 **Board Members Absent:**

16 None  
17

18 **Ex-Officio Members Present:**

19 None  
20

21 **Ex-Officio Members Absent:**

22 Shellie White Texoma Area Paratransit System  
23

24 **Non-Voting Members Present:**

25 Barbara Maley Federal Highway Administration (FHWA)  
26

27 **Non-Voting Members Absent:**

28 Mansour Shiraz TxDOT TPP Division  
29 Lynn Hayes FTA – Region 6 – Fort Worth  
30

31 **Technical Advisory Committee Members Present:**

32 Aaron Bloom TxDOT Sherman Area Engineer  
33 Mary Tate City of Denison  
34

35 **Staff Present:**

36 Clay Barnett, P.E. Grayson County MPO  
37

38 **Guests Present:**

39 Dan Perry TxDOT TPP Division  
40 John Ho Huitt-Zollars  
41

42 **I. Call to Order**

43  
44 Chairman Plyler called the meeting to order at 8:00 a.m.  
45  
46

1 **II. Acknowledgment of Quorum by Chair**

2  
3 Chairman Plyler declared a quorum of the Policy Board present.

4  
5 **III. Public Comment Period**

6  
7 No Public Comments

8  
9 **IV. Consider approval of the minutes of the MPO Policy Board meeting of December 7, 2022**

10  
11  
12 Motion to approve the minutes of the December 7, 2022 meeting was made by Mayor Gott and  
13 seconded by Mayor Atchison. Motion carried.

14  
15 **V. Review an Amendment to the 2045 Metropolitan Transportation Plan (MTP) and**  
16 **Approve a Resolution Adopting the Amendment to the 2045 MTP**

17  
18 Mr. Barnett stated that the amendment for the 2045 MTP was released for public comment on  
19 January 5 and a public meeting was held on January 17. He stated that we had three attendees at  
20 the public meeting, but no comments were received and no comments have been received to date.  
21 He stated that this is the first amendment to the 2045 and it replaces Pages 78-80 that was included  
22 in the original. Mr. Barnett stated that the changes were necessary for the MTP to reflect the  
23 Amendment to the 2023-2026 TIP that was approved by the Policy Board on December 7, 2022.

24  
25 Commissioner Whitmire ask if this was the result of an email sent by Lori Morel on the 24<sup>th</sup>. Mr.  
26 Barnett stated that that this amendment to the 2045 MTP does address the issues mentioned in the  
27 email. Mr. Barnett mentioned that Mr. Paramanatham had been working to get the segment of  
28 US 75 from US 82 to Loy Lake in Denison pushed up to this fiscal year and that this change was  
29 also included in the amendment to the 2045 MTP. Mayor Plyler pointed out that this is a great  
30 accomplishment by Mr. Paramanatham. Mr. Barnett agreed. Mayor Plyler mentioned that this  
31 segment is some of the roughest stretch of US 75 and that it is immediately in front of TMC and  
32 that he was excited to see the project be accelerated. He asked Mr. Barnett if it would be a six-lane  
33 section. Mr. Barnett confirmed that it would be a six-lane section. Mayor Gott asked if it includes  
34 the improvements at Spur 503. Mr. Barnett confirmed that it includes the improvements to Spur  
35 503. Mayor Plyler wanted to take a moment and recognize the accomplishment that project would  
36 bring to our area. Mayor Gott mentioned that they are also working to fund the section from Loy  
37 Lake Road to FM 120. Mayor Plyler thanked Mr. Paramanatham for his work in moving the  
38 project up. He mentioned that he is going to send Governor Abbot a thank you note for pushing  
39 the project up as well.

40  
41 Motion to approve the Resolution Adopting the Amendment to the 2045 MTP was made by Mayor  
42 Gott and seconded by Commissioner Whitmire. Motion carried.

1 **VI. Authorize Execution of a Professional Services Agreement between Grayson County**  
2 **MPO and Huitt-Zollars, Inc.**  
3

4 Mr. Barnett stated that the MPO has several needs over the next two fiscal years. He stated that  
5 the MPO must complete adoption of the 20250 MTP, a bicycle and pedestrian plan, and complete  
6 the final phase of the Grayson County Thoroughfare Plan. He stated that the county was divided  
7 by precincts and that Precincts 1, 3 and 4 were all completed and that only Precinct 2 remained  
8 incomplete. He stated that the contract also includes a task for Indefinite Deliverables that could  
9 be used for Mr. Barnett to continue in the role of director of the MPO for the remainder of FY  
10 2023 and the duration of FY 2024. Mr. Barnett stated that prior to his departure, he worked with  
11 TxDOT and the Grayson County Purchasing Department to create a scope and fee that met these  
12 needs.  
13

14 Mayor Plyler stated that he reached out to Mr. Paramanathan. He stated that TxDOT is starting  
15 to see this more often and that they did not have an issue with proceeding in this direction. He  
16 stated that some of the smaller MPOs outsource their director because it is not necessarily a full-  
17 time position and that we are ahead of the curve taking this approach. He stated that this will  
18 become fairly common across the state. He stated that Mr. Paramanathan informed him that he  
19 ran this through several of his higher ups and no one had any negative comments to say in this  
20 situation. He stated that we have done our due diligence and that we are smart to head in this  
21 direction. He stated that this is the best path forward for us because we are not reinventing the  
22 wheel and bring in someone new that does not know where we are and the projects that we have  
23 pending. Mayor Plyler stated that he had gone over the numbers and that this is similar to what the  
24 MPO has paid in the past adjusted for inflation. He stated that he did not see a need to change and  
25 asked for the Policy Board's input.  
26

27 Commissioner Whitmire stated that the contract is on a two-year schedule so that the Policy Board  
28 could work out any issues before the next time period. Mr. Barnett confirmed that the contract  
29 would expire at the end of FY 2024 so that it did align with fiscal years. Mayor Gott stated that  
30 she felt strongly that the contract provides continuity and that this was the best path forward for  
31 the MPO. Mayor Atchison stated that he could not agree with Mayor Gott more and that the MPO  
32 had a lot going on and would definitely need local expertise as well as a person who is experienced  
33 with what is happening in our region.  
34

35 Motion to Authorize Execution of a Professional Services Agreement between Grayson County  
36 MPO and Huitt-Zollars, Inc. was made by Mayor Gott, seconded by Mayor Atchison. Motion  
37 carried.  
38

39 **XIII. Announcements**  
40

41 Mayor Plyler announced that the next meeting of the TAC would be March 15<sup>th</sup> and the Policy  
42 Board on April 5<sup>th</sup>.  
43

44 Mr. Barnett mentioned that we needed to complete a TIP Amendment in short order in order to  
45 move the US 75 from US 82 to Loy Lake up to FY 2023 and insure that it has the correct funding.  
46 He also stated that TAPS needs an amendment on the transit side for the new terminal building.

1 He stated that the amendment would cover both the needed transportation and transit amendments.  
2 Mayor Plyler asked if we needed to call a special meeting to handle those amendments. Mr. Barnett  
3 stated that we would likely need one. Mayor Plyler asked Mr. Barnett to schedule it for the  
4 appropriate time. He stated that he would be fine meeting virtually for something that  
5 straightforward. Mayor Atchison stated that he concurred with holding it virtually. Mayor Plyler  
6 stated that virtually would provide everyone more flexibility with schedule.

7  
8 Mayor Plyler asked when the current construction would be complete on US 75. Mr. Barnett stated  
9 that it is currently scheduled for November of this year, which made pushing the US 75 from US  
10 82 to Loy Lake project to this fiscal year critical. He stated that Zachary has been an excellent  
11 contractor and that TxDOT would like to keep them in the area. Mayor Plyler concurred with this.

12  
13 **XIV. Adjournment**

14  
15 Having no further business to discuss, Chairman Plyler adjourned the meeting at 8:17am.

16  
17  
18 \_\_\_\_\_  
19 David Plyler, Chairman, GCMPO Policy Board

GRAYSON COUNTY METROPOLITAN PLANNING ORGANIZATION (MPO)  
POLICY BOARD (PB)  
AGENDA ITEM V  
ACTION ITEM

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March 15, 2023

Review and Approve a Resolution Adopting the Amendment to the 2023-2026 TIP

**BACKGROUND:**

This is the second amendment to the 2023-2026 TIP and it supersedes the original. The TIP contains a listing of projects which the GCMPO intends to pursue over the four (4) year period.

Revisions in this amendment include: 1) removing the engineering and right-of-way acquisition phases from CSJs 0047-13-033, 0047-18-089 and 0047-03-091, 2) changing the letting year of CSJ 0047-18-089 from FY 2025 to FY 2023 and adjusting the funding allocations for the project, and 3) reducing the amount of Transportation Development Credits (TDCs) requested on the TAPS Transit Capital Project for FY 2023 by \$75,000.

A public hearing was held in conjunction with the Technical Advisory Committee (TAC) meeting of March 1, 2023. No public comments were received at the meeting. The Resolution Adopting the Amendments to the 2023-2026 TIP was recommended for approval by the TAC. Comments were received until 2:00pm on March 14, 2023. No comments were received prior to the posting of this agenda.

**ACTION REQUESTED:**

*Approve the Resolution Amending the 2023-2026 Transportation Improvement Program (TIP)*

**ATTACHMENTS:** *click underlined items for attachment*

- [Resolution 2023-02](#)

**RESOLUTION NO. 2023-02**

**A RESOLUTION OF THE POLICY BOARD OF THE GRAYSON COUNTY METROPOLITAN PLANNING ORGANIZATION, AMENDING THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM**

**WHEREAS**, 23 Code of Federal Regulations (CFR) Subpart C – Metropolitan Transportation Planning and Programming requires Metropolitan Planning Organizations (MPOs) to develop a Transportation Improvement Program (TIP) that meets the requirements of 23 CFR part 450.324 related to the development and content of the TIP; and

**WHEREAS**, 43 Texas Administrative Code (TAC) Section 16.101 requires that the TIP be designed such that once implemented, it makes progress toward achieving the required federal performance targets and that the list of projects contained in the TIP must be prioritized by project within each funding category as described in 43 TAC 16.105(b); and

**WHEREAS**, federal, state, regional, and local agencies and organizations concerned with transportation planning within the MPO planning boundary have cooperatively developed the TIP to satisfy all federal planning requirements; and

**WHEREAS**, the amendments to the 2023-2026 TIP was made available to the public for review and comment prior to and ten (10) calendar days after the public meeting held on March 1, 2023 in accordance with the MPO’s Public Participation Plan (PPP).

**NOW, THEREFORE, BE IT RESOLVED BY THE POLICY BOARD OF THE GRAYSON COUNTY METROPOLITAN PLANNING ORGANIZATION**, that the amendments to the 2023-2026 Transportation Improvement Program are hereby adopted in accordance with Exhibit “A” attached hereto and incorporated herein.

**ADOPTED** in Regular Session on this the 15<sup>th</sup> day of March, 2023.

**GRAYSON COUNTY MPO**

**BY:** \_\_\_\_\_  
**DAVID PLYLER, CHAIRMAN**

I hereby certify that this resolution was adopted by the Policy Board of the Grayson County Metropolitan Planning Organization in regular session on March 15, 2023.

**BY:** \_\_\_\_\_  
**CLAY BARNETT, P.E., EXECUTIVE DIRECTOR**

**RESOLUTION NO. 2023-02**  
**EXHIBIT "A"**



## II. FUNDED HIGHWAY PROJECTS

### A. Fiscal Year 2023 Projects

TRANSPORTATION IMPROVEMENT PROGRAM										
GRAYSON COUNTY MPO - HIGHWAY PROJECTS										
2023										
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST			
PARIS	GRAYSON COUNTY	GRAYSON	0047-18-089	US 75	C	DENISON	\$ 118,238,400			
LIMITS FROM: NORTH LOY LAKE ROAD					PROJECT SPONSOR: GRAYSON COUNTY MPO					
LIMITS TO: US 82					REVISION DATE: 05/2023					
PROJECT DESCR: WIDEN FROM 4 LANE TO 6 LANE					MPO PROJECT NUM: GC2025-01					
REMARKS P7:					FUNDING CAT(S): 2,3LC,4U,12					
					PROJECT HISTORY:					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$			CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH:	\$	3,479,000		1	\$ 22,206,720	\$ 5,551,680	\$ -	\$ -	\$ -	\$ 27,758,400
CONST COST:	\$	88,480,000	COST OF APPROVED	2U	\$ 55,120,000	\$ 13,780,000	\$ -	\$ -	\$ -	\$ 68,900,000
CONST ENG:	\$	5,233,968	PHASES	3LC	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000
CONTING:	\$	2,618,031	\$118,238,400	4U	\$ 8,080,000	\$ 2,020,000	\$ -	\$ -	\$ -	\$ 10,100,000
INDIRECT:	\$	2,581,379		12	\$ 7,584,000	\$ 1,896,000	\$ -	\$ -	\$ -	\$ 9,480,000
BOND FIN:	\$	-		TOTAL	\$ 92,990,720	\$ 23,247,680	\$ -	\$ -	\$ 2,000,000	\$ 118,238,400
POT CHG ORD:	\$	2,618,031								
TOTAL COST:	\$	105,010,409								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

**B. Fiscal Year 2024 Projects**

TRANSPORTATION IMPROVEMENT PROGRAM									
GRAYSON COUNTY MPO - HIGHWAY PROJECTS									
FY 2024									
NO PROJECTS AT THIS TIME									

**C. Fiscal Year 2025 Projects**

TRANSPORTATION IMPROVEMENT PROGRAM									
GRAYSON COUNTY MPO - HIGHWAY PROJECTS									
FY 2025									
DISTRICT	MPO		COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
PARIS	GRAYSON COUNTY		GRAYSON	0047-13-033	US 75	C	VAN ALSTYNE	\$ 55,540,800	
LIMITS FROM: FM 902					PROJECT SPONSOR: GRAYSON COUNTY MPO				
LIMITS TO: COLLIN COUNTY LINE (MPO BOUNDARY)					REVISION DATE: 05/2023				
PROJECT WIDEN FROM 4 LANE TO 6 LANE					MPO PROJECT NUM: SD2024-01				
DESCR:					FUNDING CAT(S): 2,3LC,4U,11,12				
REMARKS P7:					PROJECT HISTORY:				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH:	\$	-	2	\$ 11,040,000	\$ 2,760,000	\$ -	\$ -	\$ -	\$ 13,800,000
CONST COST:	\$	55,540,800	3LC	\$ -	\$ -	\$ -	\$ -	\$ 4,710,000	\$ 4,710,000
CONST ENG:	\$	3,098,135	4U	\$ 2,128,000	\$ 532,000	\$ -	\$ -	\$ -	\$ 2,660,000
CONTING:	\$	991,800	11	\$ 480,000	\$ 120,000	\$ -	\$ -	\$ -	\$ 600,000
INDIRECT:	\$	1,581,777	12	\$ 27,016,640	\$ 6,754,160	\$ -	\$ -	\$ -	\$ 33,770,800
BOND FIN:	\$	-	<b>TOTAL</b>	\$ 40,664,640	\$ 10,166,160	\$ -	\$ -	\$ 4,710,000	\$ 55,540,800
POT CHG ORD:	\$	3,962,241							
<b>TOTAL COST:</b>	<b>\$</b>	<b>67,604,663</b>							

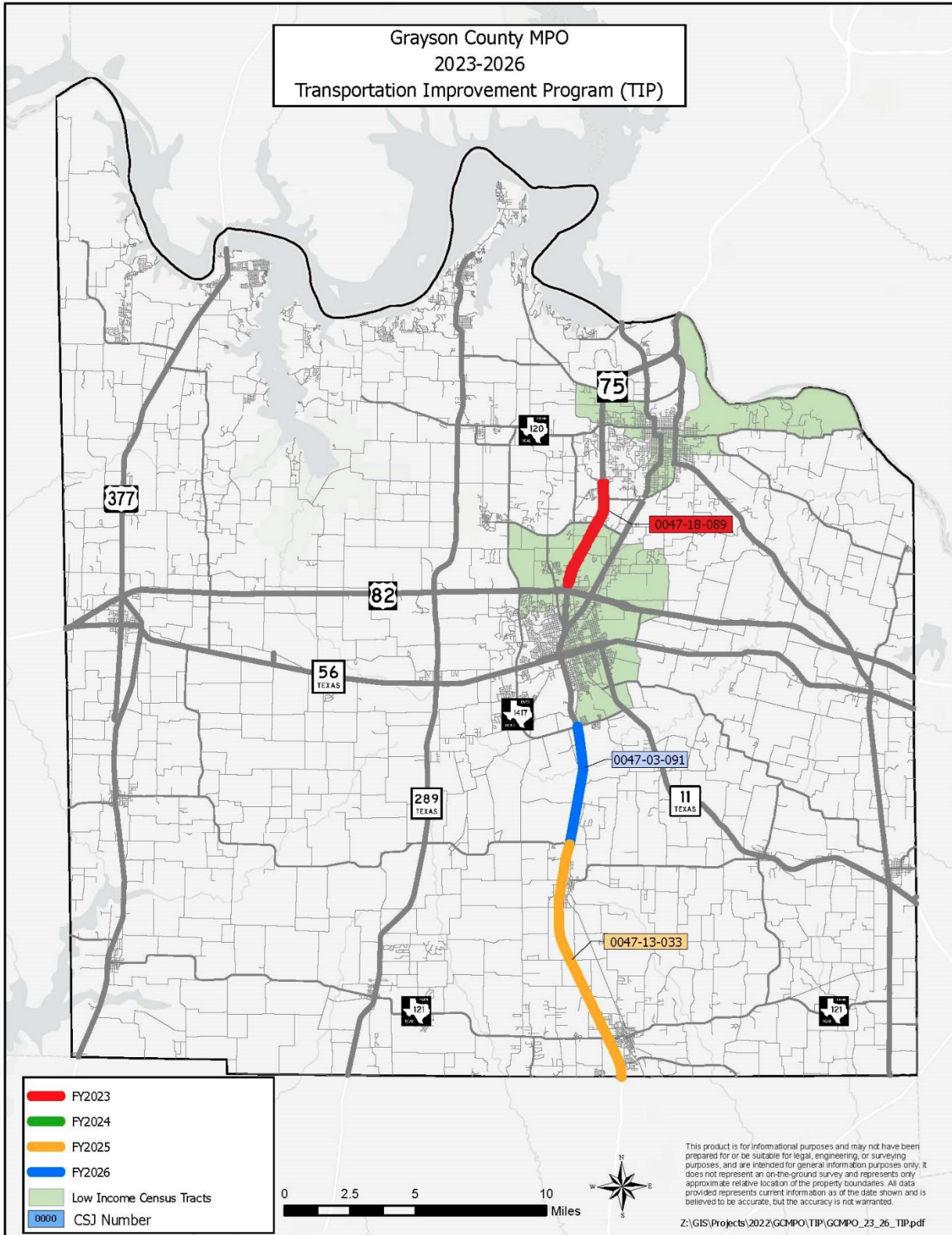
PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

**D. Fiscal Year 2026 Projects**

TRANSPORTATION IMPROVEMENT PROGRAM									
GRAYSON COUNTY MPO - HIGHWAY PROJECTS									
FY 2026									
DISTRICT	MPO		COUNTY		CSJ	HWY	PHASE	CITY	YOY COST
PARIS	GRAYSON COUNTY		GRAYSON		0047-03-091	US 75	C	SHERMAN	\$ 59,102,400
LIMITS FROM: FM 902					PROJECT SPONSOR: GRAYSON COUNTY MPO				
LIMITS TO: FM 1417					REVISION DATE: 05/2023				
PROJECT WIDEN FROM 4 LANE TO 6 LANE					MPO PROJECT NUM: GC2026-01				
DESCR:					FUNDING CAT(S): 2,3LC,12				
REMARKS P7:					PROJECT HISTORY:				
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 2,747,338		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH:	\$ -	COST OF	2	\$ 13,280,000	\$ 3,320,000	\$ -	\$ -	\$ -	\$ 16,600,000
CONST COST:	\$ 59,102,400	APPROVED	3LC	\$ -	\$ -	\$ -	\$ -	\$ 13,000,000	\$ 13,000,000
CONST ENG:	\$ 3,296,806	PHASES	12	\$ 23,601,920	\$ 5,900,480	\$ -	\$ -	\$ -	\$ 29,502,400
CONTING:	\$ 3,298,125	\$59,102,400	TOTAL	\$ 36,881,920	\$ 9,220,480	\$ -	\$ -	\$ 13,000,000	\$ 59,102,400
INDIRECT:	\$ 1,625,976								
BOND FIN:	\$ -								
POT CHG ORD:	\$ 3,298,125								
TOTAL COST:	\$ 73,368,770								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

**E. Map of Funded Highway Projects**



### III. FUNDED TRANSIT PROJECTS

#### A. Fiscal Year 2023 Projects

FY 2023 TRANSIT PROJECT DESCRIPTIONS			
GRAYSON COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM			
			YOE = Year of Expenditure
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texoma Area Paratransit System	Federal Funding Category	<b>5307</b>
MPO Project Information (reference number, etc.)	21SDHBUS23	Federal (FTA) Funds	\$64,279
		State Funds from TxDOT	\$0
		Other Funds	\$16,070
Apportionment Year	2023	Fiscal Year Cost	<b>\$80,349</b>
Project Phase	N/A		
Brief Project Description	Planning (80/20)	Total Project Cost	\$80,349
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texoma Area Paratransit System	Federal Funding Category	<b>5307</b>
MPO Project Information (reference number, etc.)	21SDHBUS23	Federal (FTA) Funds	\$334,715
		State Funds from TxDOT	\$214,310
		Other Funds	\$120,405
Apportionment Year	2023	Fiscal Year Cost	<b>\$669,430</b>
Project Phase	N/A		
Brief Project Description	Operating (50/50)	Total Project Cost	\$669,430
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texoma Area Paratransit System	Federal Funding Category	<b>5307</b>
MPO Project Information (reference number, etc.)	21SDHBUS23	Federal (FTA) Funds	\$178,590
		State Funds from TxDOT	\$0
		Other Funds	\$44,648
Apportionment Year	2023	Fiscal Year Cost	<b>\$223,238</b>
Project Phase	N/A		
Brief Project Description	Preventative Maintenance (80/20)	Total Project Cost	\$223,238
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			

FY 2023 TRANSIT PROJECT DESCRIPTIONS			
SHERMAN-DENISON MPO TRANSPORTATION IMPROVEMENT PROGRAM			
		YOE = Year of Expenditure	
General Project Information		Funding Information (YOE)	
Project Sponsor	Texoma Area Paratransit System	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	21SDHBUS23	Federal (FTA) Funds	\$1,500,000
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	FY2020/FY2021	Fiscal Year Cost	\$1,500,000
Project Phase	N/A		
Brief Project Description	Capital (80/20)	Total Project Cost	\$1,500,000
		Trans. Dev. Credits Requested	\$300,000
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
* These 5307 funds will be used for the TAPS Admin Building located at 6104 Texoma Parkway, Sherman, TX. TxDOT will be furnishing \$3,000,000 of Rural 5339 funds.			
General Project Information		Funding Information (YOE)	
Project Sponsor	Texoma Area Paratransit System	Federal Funding Category	5339
MPO Project Information (reference number, etc.)	21SDHBUS23	Federal (FTA) Funds	\$150,000
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2023	Fiscal Year Cost	\$150,000
Project Phase	N/A		
Brief Project Description	Bus Acquisition or Bus Facility (80/20)	Total Project Cost	\$150,000
		Trans. Dev. Credits Requested	\$27,500
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

**B. Fiscal Year 2024 Projects**

FY 2024 TRANSIT PROJECT DESCRIPTIONS			
GRAYSON COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM			
		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texoma Area Paratransit System	Federal Funding Category	<b>5307</b>
MPO Project Information (reference number, etc.)	21SDHBUS24	Federal (FTA) Funds	\$64,344
		State Funds from TxDOT	\$0
		Other Funds	\$16,086
Apportionment Year	2024	Fiscal Year Cost	<b>\$80,430</b>
Project Phase	N/A		
Brief Project Description	Planning (80/20)	Total Project Cost	\$80,430
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texoma Area Paratransit System	Federal Funding Category	<b>5307</b>
MPO Project Information (reference number, etc.)	21SDHBUS24	Federal (FTA) Funds	\$339,736
		State Funds from TxDOT	\$214,524
		Other Funds	\$125,212
Apportionment Year	2024	Fiscal Year Cost	<b>\$679,472</b>
Project Phase	N/A		
Brief Project Description	Operating (50/50)	Total Project Cost	\$679,472
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texoma Area Paratransit System	Federal Funding Category	<b>5307</b>
MPO Project Information (reference number, etc.)	21SDHBUS24	Federal (FTA) Funds	\$181,268
		State Funds from TxDOT	\$0
		Other Funds	\$45,317
Apportionment Year	2024	Fiscal Year Cost	<b>\$226,585</b>
Project Phase	N/A		
Brief Project Description	Preventative Maintenance (80/20)	Total Project Cost	\$226,585
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			



FY 2024 TRANSIT PROJECT DESCRIPTIONS			
GRAYSON COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM			
		YOE = Year of Expenditure	
General Project Information		Funding Information (YOE)	
Project Sponsor	Texoma Area Paratransit System	Federal Funding Category	5339
MPO Project Information (reference number, etc.)	21SDHBUS24	Federal (FTA) Funds	\$175,000
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2024	Fiscal Year Cost	\$175,000
Project Phase	N/A		
Brief Project Description	Bus Acquisition or Bus Facility (80/20)	Total Project Cost	\$175,000
		Trans. Dev. Credits Requested	\$35,000
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			

**C. Fiscal Year 2025 Projects**

FY 2025 TRANSIT PROJECT DESCRIPTIONS			
GRAYSON COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM			
		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texoma Area Paratransit System	Federal Funding Category	<b>5307</b>
MPO Project Information (reference number, etc.)	21SDHBUS25	Federal (FTA) Funds	\$65,630
		State Funds from TxDOT	\$0
		Other Funds	\$16,408
Apportionment Year	2025	Fiscal Year Cost	<b>\$82,038</b>
Project Phase	N/A		
Brief Project Description	Planning (80/20)	Total Project Cost	\$82,038
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texoma Area Paratransit System	Federal Funding Category	<b>5307</b>
MPO Project Information (reference number, etc.)	21SDHBUS25	Federal (FTA) Funds	\$346,530
		State Funds from TxDOT	\$216,885
		Other Funds	\$129,645
Apportionment Year	2025	Fiscal Year Cost	<b>\$693,060</b>
Project Phase	N/A		
Brief Project Description	Operating (50/50)	Total Project Cost	\$693,060
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texoma Area Paratransit System	Federal Funding Category	<b>5307</b>
MPO Project Information (reference number, etc.)	21SDHBUS25	Federal (FTA) Funds	\$184,890
		State Funds from TxDOT	\$0
		Other Funds	\$46,223
Apportionment Year	2025	Fiscal Year Cost	<b>\$231,113</b>
Project Phase	N/A		
Brief Project Description	Preventative Maintenance (80/20)	Total Project Cost	\$231,113
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

FY 2025 TRANSIT PROJECT DESCRIPTIONS			
GRAYSON COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM			
		YOE = Year of Expenditure	
General Project Information		Funding Information (YOE)	
Project Sponsor	Texoma Area Paratransit System	Federal Funding Category	5339
MPO Project Information (reference number, etc.)	21SDHBUS24	Federal (FTA) Funds	\$200,000
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2024	Fiscal Year Cost	\$200,000
Project Phase	N/A		
Brief Project Description	Bus Acquisition or Bus Facility (80/20)	Total Project Cost	\$200,000
		Trans. Dev. Credits Requested	\$50,000
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			

**D. Fiscal Year 2026 Projects**

FY 2026 TRANSIT PROJECT DESCRIPTIONS			
GRAYSON COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM			
		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texoma Area Paratransit System	Federal Funding Category	<b>5307</b>
MPO Project Information (reference number, etc.)	21SDHBUS26	Federal (FTA) Funds	\$66,615
		State Funds from TxDOT	\$0
		Other Funds	\$16,654
Apportionment Year	2026	Fiscal Year Cost	<b>\$83,269</b>
Project Phase	N/A		
Brief Project Description	Planning (80/20)	Total Project Cost	\$83,269
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texoma Area Paratransit System	Federal Funding Category	<b>5307</b>
MPO Project Information (reference number, etc.)	21SDHBUS26	Federal (FTA) Funds	\$398,510
		State Funds from TxDOT	\$219,270
		Other Funds	\$179,240
Apportionment Year	2026	Fiscal Year Cost	<b>\$797,020</b>
Project Phase	N/A		
Brief Project Description	Operating (50/50)	Total Project Cost	\$797,020
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texoma Area Paratransit System	Federal Funding Category	<b>5307</b>
MPO Project Information (reference number, etc.)	21SDHBUS26	Federal (FTA) Funds	\$187,660
		State Funds from TxDOT	\$0
		Other Funds	\$46,915
Apportionment Year	2026	Fiscal Year Cost	<b>\$234,575</b>
Project Phase	N/A		
Brief Project Description	Preventative Maintenance (80/20)	Total Project Cost	\$234,575
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

FY 2026 TRANSIT PROJECT DESCRIPTIONS			
GRAYSON COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM			
		YOE = Year of Expenditure	
General Project Information		Funding Information (YOE)	
Project Sponsor	Texoma Area Paratransit System	Federal Funding Category	5339
MPO Project Information (reference number, etc.)	21SDHBUS26	Federal (FTA) Funds	\$225,000
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2026	Fiscal Year Cost	\$225,000
Project Phase	N/A		
Brief Project Description	Bus Acquisition or Bus Facility (80/20)	Total Project Cost	\$225,000
		Trans. Dev. Credits Requested	\$56,250
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			



Grayson County MPO

Initial FY 2023 - 2026 Transportation Improvement Program

Funding by Category		FY 2023		FY 2024		FY 2025		FY 2026		Total FY 2023 - 2026	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$27,758,400	\$27,758,400	\$0	\$0	\$0	\$0	\$0	\$0	\$27,758,400	\$27,758,400
2M or 2U	Urban Area (Non-TMA) Corridor Projects	\$68,900,000	\$68,900,000	\$0	\$0	\$13,800,000	\$13,800,000	\$16,600,000	\$16,600,000	\$99,300,000	\$99,300,000
3	Non-Traditionally Funded Transportation Project	\$2,000,000	\$2,000,000	\$0	\$0	\$4,710,000	\$4,710,000	\$13,000,000	\$13,000,000	\$19,710,000	\$19,710,000
3DB	Design Build (DB)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Urban and Regional Connectivity	\$10,100,000	\$10,100,000	\$0	\$0	\$2,660,000	\$2,660,000	\$0	\$0	\$12,760,000	\$12,760,000
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures - Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	TAP Set-Aside Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 CBI	Corridor Border	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$600,000	\$600,000	\$0	\$0	\$600,000	\$600,000
11	Energy Sector	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Texas Clear Lanes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$9,480,000	\$9,480,000	\$0	\$0	\$33,770,800	\$33,770,800	\$29,502,400	\$29,502,400	\$72,753,200	\$72,753,200
SW PE	Statewide Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SW ROW	Statewide Budget ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$118,238,400</b>	<b>\$118,238,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55,540,800</b>	<b>\$55,540,800</b>	<b>\$59,102,400</b>	<b>\$59,102,400</b>	<b>\$232,881,600</b>	<b>\$232,881,600</b>

Funding Participation Source

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal	\$92,990,720	\$0	\$40,664,640	\$36,881,920	\$170,537,280
State	\$23,247,680	\$0	\$10,166,160	\$9,220,480	\$42,634,320
Local Match	\$0	\$0	\$0	\$0	\$0
CAT 3 - Local Contributions (LC)	\$2,000,000	\$0	\$4,710,000	\$13,000,000	\$19,710,000
CAT 3 - DB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14 Bonds	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Vehicle Registration Fees - VTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - PTF	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Statewide Budget PE	\$0	\$0	\$0	\$0	\$0
Statewide Budget ROW	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$118,238,400</b>	<b>\$0</b>	<b>\$55,540,800</b>	<b>\$59,102,400</b>	<b>\$232,881,600</b>

Annotations

- Local Match should be a percent of participation on a specific category of funding except non-traditional funding.
- The TIP financial summary should be a total of all projects currently within your TIP, excluding grouped projects.
- You can add / delete funding source rows 33-43 as needed.
- All non-traditional programmed amount should equal all non-traditional (CAT 3) funding source amounts

**B. Transit Financial Summary**

<b>Transit Financial Summary</b>												
<b>Sherman-Denison Metropolitan Planning Organization</b>												
<b>FY 2023- 2026 Transportation Improvement Program</b>												
All Figures in Year of Expenditure (VOE) Dollars												
Transit Program	FY 2023			FY 2024			FY 2025			Current as of 04/20/2020		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			\$0			\$0			\$0			\$0
2 Sec. 5307 - Urbanized Formula <200K	\$2,077,584	\$395,433	\$2,473,017	\$585,348	\$401,139	\$986,487	\$597,050	\$409,161	\$1,006,211			\$0
3 Sec. 5309 - Discretionary			\$0			\$0			\$0			\$0
4 Sec. 5310 - Elderly & Individuals w/Disabilities			\$0			\$0			\$0			\$0
5 Sec. 5311 - Nonurbanized Formula			\$0			\$0			\$0			\$0
6 Sec. 5316 - JARC >200K			\$0			\$0			\$0			\$0
7 Sec. 5316 - JARC <200K			\$0			\$0			\$0			\$0
8 Sec. 5316 - JARC Nonurbanized			\$0			\$0			\$0			\$0
9 Sec. 5317 - New Freedom >200K			\$0			\$0			\$0			\$0
10 Sec. 5317 - New Freedom <200K			\$0			\$0			\$0			\$0
11 Sec. 5317 - New Freedom Nonurbanized			\$0			\$0			\$0			\$0
12 Other FTA	\$150,000	\$0	\$150,000	\$175,000	\$0	\$175,000	\$200,000	\$0	\$200,000			\$0
13 Regionally Significant or Other			\$0			\$0			\$0			\$0
<b>Total Funds</b>	<b>\$2,227,584</b>	<b>\$395,433</b>	<b>\$2,623,017</b>	<b>\$760,348</b>	<b>\$401,139</b>	<b>\$1,161,487</b>	<b>\$797,050</b>	<b>\$409,161</b>	<b>\$1,206,211</b>			\$0
<b>Transportation Development Credits</b>												
Requested			\$327,500			\$327,500			\$35,000			\$0
Awarded			\$0			\$0			\$0			\$0
All Figures in Year of Expenditure (VOE) Dollars												
Transit Programs	FY 2026			FY 2023-2026 Total			FY 2026			FY 2023-2026 Total		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			\$0			\$0			\$0			\$0
2 Sec. 5307 - Urbanized Formula <200K	\$652,785	\$462,079	\$1,114,864	\$3,912,767	\$1,667,812	\$5,580,579	\$3,912,767	\$1,667,812	\$5,580,579			\$0
3 Sec. 5309 - Discretionary			\$0			\$0			\$0			\$0
4 Sec. 5310 - Elderly & Individuals w/Disabilities			\$0			\$0			\$0			\$0
5 Sec. 5311 - Nonurbanized Formula			\$0			\$0			\$0			\$0
6 Sec. 5316 - JARC >200K			\$0			\$0			\$0			\$0
7 Sec. 5316 - JARC <200K			\$0			\$0			\$0			\$0
8 Sec. 5316 - JARC Nonurbanized			\$0			\$0			\$0			\$0
9 Sec. 5317 - New Freedom >200K			\$0			\$0			\$0			\$0
10 Sec. 5317 - New Freedom <200K			\$0			\$0			\$0			\$0
11 Sec. 5317 - New Freedom Nonurbanized			\$0			\$0			\$0			\$0
12 Other FTA	\$225,000	\$0	\$225,000	\$750,000	\$0	\$750,000	\$750,000	\$0	\$750,000			\$0
13 Regionally Significant or Other			\$0			\$0			\$0			\$0
<b>Total Funds</b>	<b>\$877,785</b>	<b>\$462,079</b>	<b>\$1,339,864</b>	<b>\$4,662,767</b>	<b>\$1,667,812</b>	<b>\$6,330,579</b>	<b>\$4,662,767</b>	<b>\$1,667,812</b>	<b>\$6,330,579</b>			\$0
<b>Transportation Development Credits</b>												
Requested			\$0			\$0			\$362,500			\$0
Awarded			\$0			\$0			\$0			\$0