

Grayson County Metropolitan Planning Organization (MPO)
POLICY BOARD
AGENDA

Wednesday, October 4, 2023 @ 8:00 am

<https://www.microsoft.com/en-us/microsoft-teams/join-a-meeting?rtc=1>

Meeting ID: 283 357 802 411

Passcode: uXQw5u

Please visit our MPO website www.gcmppo.org for background materials under the "Committees/Meetings" link or under "News and Announcements" at our home page.

- I. Call to order
- II. Acknowledgment of Quorum by Chairman
- III. Public Comment Period

- IV. Consider approval of the minutes of the MPO Policy Board meeting of July 19, 2023
 Action Information

- V. **RESOLUTION NO. 2023-05**
Amending the 2045 Metropolitan Transportation Plan (MTP)
 Action Information

- VI. **RESOLUTION NO. 2023-06**
Amending the 2023-2026 Transportation Improvement Program (TIP)
 Action Information

- VII. Announcements
(Informal Announcements, Future Agenda Items, and Next Meeting Date)
 - TAC Next meeting date November 8, 2023
 - MPO Policy Board Next meeting date December 6, 2023
 - Freight Advisory Committee Next meeting date TBD

- VIII. Adjournment

PUBLIC COMMENT PERIOD - The MPO Policy Board (PB) will allow for a public comment period, not to exceed fifteen minutes, to receive public comment on any other matter that is under the jurisdiction of the PB. No action will be taken. Each speaker will be allowed a maximum of three minutes. The use of a single spokesperson to represent a group of people is encouraged. Where there are large numbers of persons who wish to address the PB on a single matter, the Chairman may decrease the amount of time available to each person who wishes to address the PB. Speakers must be signed up prior to the beginning of the public comment period.

All meetings of the Grayson County Metropolitan Planning Organization (MPO) are open to the public. The MPO is committed to compliance with the Americans with Disabilities Act (ADA). Reasonable accommodations and equal opportunity for effective communications will be provided upon request. Please contact Clay Barnett at (903) 813-4524 at least 24 hours in advance if accommodation is needed.

The above notice was posted at the Grayson County Courthouse in a place readily accessible to the public and made available to the Grayson County Clerk on or before September 29, 2023.

NOTE: The MPO Policy Board (PB) agenda/packet is only distributed digitally, no paper copies will be sent. If you need a printed copy please contact MPO staff.



Clay Barnett, P.E.

The MPO Policy Board may retire into **EXECUTIVE SESSION** pursuant to the Texas Government Code, Chapter 551, Subchapter D, to discuss any item posted on this agenda and take appropriate action as necessary.

1 Grayson County Metropolitan Planning Organization (MPO)
2 POLICY BOARD
3 Sherman City Hall
4 220 W Mulberry St, Sherman, TX 75090
5 Wednesday, July 19, 2023 at 8:00 am
6

7 **Board Members Present:**

8 Mayor David Plyler, Chairman City of Sherman
9 Mayor Janet Gott, Vice Chairman City of Denison
10 Commissioner Jeff Whitmire Grayson County
11 Mayor Jim Atchison City of Van Alstyne
12 Noel Paramanatham, P.E. TxDOT Paris District Engineer

13
14 **Board Members Absent:**

15 None

16
17 **Ex-Officio Members Present:**

18 None

19
20 **Ex-Officio Members Absent:**

21 Shellie White Texoma Area Paratransit System

22
23 **Non-Voting Members Present:**

24 None

25
26 **Non-Voting Members Absent:**

27 Barbara Maley Federal Highway Administration (FHWA)
28 Mansour Shiraz TxDOT TPP Division
29 Lynn Hayes FTA – Region 6 – Fort Worth

30
31 **Technical Advisory Committee Members Present:**

32 Rob Rae, AICP City of Sherman

33
34 **Staff Present:**

35 Clay Barnett, P.E. Grayson County MPO

36
37 **Guests Present:**

38 Clint Philpott, P.E. City of Sherman

39
40 **I. Call to Order**

41
42 Chairman Plyler called the meeting to order at 8:00 a.m.

43
44 **II. Acknowledgment of Quorum by Chair**

45
46 Chairman Plyler declared a quorum of the Policy Board present.

1 **III. Public Comment Period**

2
3 No Public Comments

4
5 **IV. Review and Consider Approval of the Minutes of the MPO Policy Board Meeting of**
6 **March 15, 2023**

7
8 Chairman Plyler inquired if all members had reviewed the minutes. Motion to approve by Mayor
9 Gott, seconded by Commissioner Whitmire. Motion carries.

10
11 **V. Review and Consider Approval of a Resolution Adopting Targets for Pavement and**
12 **Bridge Condition Performance Measure (PM2) Targets for Fiscal Year 2022-2025 as**
13 **established by the Texas Department of Transportation**

14
15 Chairman Plyler stated that this was an action item and invited Mr. Barnett to speak. Mr. Barnett
16 stated that TxDOT had delays in completing the targets and so a portion of the period already
17 passed. He stated that TxDOT forwarded them for consideration and approval. He stated that he
18 would be happy to answer any questions and that there were six measures. Chairman Plyler inquired
19 if Mr. Barnett had reviewed them and if there was a significant change from the previous period.
20 Mr. Barnett stated that they were in line with past performance measures except for pavement and
21 bridge conditions. He stated that the measures throughout all of TxDOT were deteriorating because
22 they were not receiving enough funds to maintain conditions due to the number of new people
23 moving to Texas. He stated that TxDOT continues to work with the State Legislature on it.

24
25 Mr. Paramanatham stated that the measures had not changed much. Mr. Barnett stated that these
26 were the measures for the entire state and recommended that the MPO support their performance
27 measures and goals. Commissioner Whitmire inquired if it was for the state as a whole. Mr. Barnett
28 stated that is was, and that while other parts of the state do not want to see the deterioration, they
29 do not receive ample funding. Mayor Gott stated that this was a formality and that it was not
30 politically expedient to not approve the measures.

31
32 Motion to approve from Mayor Gott, seconded by Mayor Atchison. Motion carries.

33
34 **VI. Review and Consider Approval a Resolution Adopting Targets for System**
35 **Performance Measures (PM3) for Fiscal Year 2022-2025**

36
37 Mr. Barnett stated that this item was performance measures like Item 5. However, Mr. Barnett
38 stated that he does not recommend adopting the state targets. He stated that this was because 21 of
39 the 22 apply to large metropolitan areas and do not apply to the Grayson County MPO. He stated
40 that he did not believe the MPO should adopt performance measures it could not impact. He stated
41 the only one that applies to the Grayson County is reliability on non-interstates. He stated that he
42 worked with TTI to establish these performance measure. He stated that he would be happy to
43 answer questions.

44
45 Chairman Plyler inquired if the item was the adjusted target. Mr. Barnett stated that it was the
46 adjusted target for the GCMPO.

1 Motion to approve by Commissioner Whitmire, seconded by Mayor Atchison. Motion passes.

2
3 **VII. Review and Consider Approval of the FY 2022 Annual Listing of Obligated Projects**
4 **(ALOP)**
5

6 Mr. Barnett stated that this item was the Annual Listing of Obligated Projects that states all the
7 projects in the MPO that received federal funding the last year. Mr. Paramanatham stated that the
8 Grouped Projects may only have a portion of the work in Grayson County, but must be included
9 in the list for the Grayson County MPO. Mayor Atchison thanked Mr. Paramanatham for the
10 explanation. Chairman Plyler inquired if there were any questions.

11
12 Motion to approve by Commissioner Whitmire, seconded by Mayor Atchison. Motion passes.

13
14 **VIII. Review and Consider Approval of an Amendment to the 2022-2023 Unified Planning**
15 **Work Program (UPWP)**
16

17 Mr. Barnett stated that there was an amendment to the UPWP in the December Policy Board
18 meeting. However, it did not consider his departure from Grayson County. He recommended that
19 that previous amendment be jettisoned. He stated that the UPWP is split into five tasks: general
20 administrative and public outreach; maintenance of data; short range planning; the MTP; and
21 special projects. Mr. Barnett mentioned that the 2024-2025 UPWP included a Safe Streets for All
22 grant that would need to be removed due to a lack of local match. Mr. Barnett mentioned that the
23 did contact the Cities of Sherman, Denison and Grayson County to obtain the twenty percent local
24 match, but came up short. Commissioner Whitmire stated that the County would not take the lead
25 on it, but would go along with it. Chairman Plyler stated that it does not mean no, but means
26 perhaps later. He inquired if there were any questions.

27
28 Motion to approve by Mayor Atchison, seconded by Commissioner Whitmire. Motion passes.

29
30 **IX. Review and Consider Approval of the 2024-2025 Unified Planning Work Program**
31 **(UPWP)**
32

33 Mr. Barnett stated that he covered the UPWP and the previous item at the same time. Chairman
34 Plyler inquired if there were any questions on the item.

35
36 Motion to approve by Commissioner Whitmire, seconded by Mayor Atchison. Motion passes.

37
38 **X. Announcements**
39

40 Mr. Barnett stated that the next TAC meeting was at August 9. He stated its primary goal is to go
41 over the Thoroughfare Plan and he was glad it was already passed by the County. He stated that
42 the next Policy Board meeting would be on October 4, which will cover an MTP and a TIP update.
43 He stated that Commissioner Whitmire and Mayor Plyler went with him to Austin to the TTC
44 meeting a few weeks prior, where there was a public hearing and discussion on the 2023
45 amendment to the 2023 UTP and 2024 UTP. He stated that there is a new project being added to
46 the list involving US75 from US82 down to SH91. He stated it was a needed project for pavement

1 condition. He stated that it was funded for the next fiscal year. Mr. Paramanatham stated that the
2 portion between US82 to Loy Lake in Denison would let in August of 2023 and that this section
3 along with the section from county line for FM902 would let in August of 2024. Mayor Atchison
4 stated that the section from the county line to FM902 was shown to be letting in FY 2025 in the
5 current documents. Chairman Plyler stated that the date would be revised. Mr. Barnett stated that
6 there would be a TIP and MTP update that include those three projects and may take more time to
7 get through the public hearings.

8
9 **XI. Adjournment**

10
11 Having no further business to discuss, Chairman Plyler adjourned the meeting at 8:20am.
12
13

14
15 _____
David Plyler, Chairman, GCMPO Policy Board

GRAYSON COUNTY METROPOLITAN PLANNING ORGANIZATION (MPO)
POLICY BOARD (PB)
AGENDA ITEM V
ACTION ITEM

October 4, 2023

RESOLUTION NO. 2023-05

Amending the 2045 Metropolitan Transportation Plan (MTP)

BACKGROUND:

The Amendment to the 2045 MTP was initially released for public comment on August 7, 2023 in accordance with the Grayson County MPO Public Participation Plan. Additionally, a public meeting was held on August 22, 2023 to receive comments on the proposed amendment. One public comment was received and included in the agenda packet. Any public comments received after the posting of the agenda will be distributed to the Policy Board when the public comment period ends on October 3, 2023, and included in the public record.

This is the second amendment to the 2045 MTP and it replaces Pages 78-80 as was included in the original and amended on February 1, 2023. The changes are necessary in order to change the funding allocation and letting year for CSJs 0047-13-033 and 0047-18-088. The table was also changed at the request of FHWA.

The Resolution amending the 2045 MTP was recommended for approval by the Technical Advisory Committee (TAC) on August 9, 2023.

ACTION REQUESTED:

Approve the Resolution Amending the 2045 MTP as presented.

ATTACHMENTS: *click underlined items for attachment*

- [Resolution No. 2023-05](#)
- [Comment Card from the City of Howe](#)

RESOLUTION NO. 2023-05

A RESOLUTION OF THE POLICY BOARD OF THE GRAYSON COUNTY METROPOLITAN PLANNING ORGANIZATION, ADOPTING AN AMENDMENT TO THE 2045 METROPOLITAN TRANSPORTATION PLAN

WHEREAS, 23 Code of Federal Regulations (CFR) Subpart C – Metropolitan Transportation Planning and Programming requires Metropolitan Planning Organizations (MPOs) to develop a Metropolitan Transportation Plan (MTP) that meets the requirements of 23 CFR part 450.322 related to the development and content of the MTP; and

WHEREAS, 43 Texas Administrative Code (TAC) Section 16.53 requires that the MTP be based on the funding assumptions and forecasts set forth in TAC §16.151 and §16.152 as well as reasonably expected local funding options and contingent state, federal, and local funding sources in accordance with federal regulations; and

WHEREAS, federal, state, regional, and local agencies and organizations concerned with transportation planning in the MPO boundary have cooperatively developed the MTP to satisfy all federal planning requirements; and

WHEREAS, a draft copy of the MTP was made available to the public for review and comment for at least 21 days in accordance with the MPO’s Public Participation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE POLICY BOARD OF THE GRAYSON COUNTY METROPOLITAN PLANNING ORGANIZATION:

PART 1: That the Amendment to the 2045 Metropolitan Transportation Plan is hereby adopted in accordance with Exhibit “A” attached hereto and incorporated herein.

PART 2: That this Resolution shall take effect on October 4, 2023.

ADOPTED in Regular Session on this the 4th day of October, 2023.

GRAYSON COUNTY MPO

BY: _____
DAVID PLYLER, CHAIRMAN

I hereby certify that this resolution was adopted by the Policy Board of the Grayson County Metropolitan Planning Organization in regular session on October 4, 2023.

BY: _____
CLAY BARNETT, P.E., EXECUTIVE DIRECTOR

RESOLUTION NO. 2023-05
EXHIBIT "A"

Replacement Tables 7-9: GCMPO MTP Projects

FISCAL YEAR	MPO PROJECT NO	CSJ#	CITY	FACILITY	FROM	TO	DESCRIPTION	TOTAL PROJECT COST (M YOE)
2020	US75-GAP2	0047-02-150	SHERMAN	US 75	SH 91	0.651 MI S OF CENTER STREET	RECONSTRUCT AND WIDENING FROM 4-LN TO 6-LN	\$86.7
2020	US75-GAP1	0047-03-087	SHERMAN	US 75	0.651 MI S OF CENTER STREET	FM 1417	RECONSTRUCT AND WIDENING FROM 4-LN TO 6-LN	\$83.3
2020	US75-US82	0047-18-083	SHERMAN	US 75	AT US 82		WIDEN FRONTAGE ROADS FROM 2-LN TO 3-LN AND RECONFIGURE RAMPS	\$27.0
2021	SD2019-2	0901-19-187	GUNTER	FS 121	FM 121	GRAYSON COUNTY LINE	CONSTRUCT NEW 2-LANE HIGHWAY	\$9.4
2023	GC2025-01	0047-18-089	DENISON	US 75	NORTH LOY LAKE ROAD	US 82	WIDEN FROM 4 LANE TO 6 LANE	\$134.8
2024	SD2024-01	0047-13-033	VAN ALSTYNE	US 75	FM 902	COLLIN COUNTY LINE (MPO BOUNDARY)	WIDEN MAIN LANES FROM 4-LANE TO 6-LANE AND CONVERSION OF TWO-WAY FRONTAGE ROAD TO ONE-WAY	\$104.0
2024	GC2024-02	0047-18-088	SHERMAN	US 75	US 82	SH 91	WIDENING FROM 4-LN TO 6-LN	\$119.8
2026	GC2026-01	0047-03-091	SHERMAN	US 75	FM 902	FM 1417	WIDENING FROM 4-LN TO 6-LN	\$73.4
UTP	GC2027-01	0045-18-041	WHITESBORO	US 82	US 377	SHAWNEE TRAIL	CONSTRUCT FRONTAGE ROAD AND REVERSE RAMPS	\$2.8
UTP	GC2027-02	0901-19-202	HOWE	FM 902	US 75 (NEW LOCATION FM 902)	BENNETT ROAD	CONSTRUCT 2 LANE SEGMENT OF FM 902 BYPASS	\$5.6
UTP	GC2027-03	0901-19-203	TOM BEAN	FM 902	FM 902 AND JOE BOB LANE	SH 11 (NEW LOCATION FM 902)	CONSTRUCT 2 LANE SEGMENT OF FM 902 BYPASS AROUND TOM BEAN	\$2.3
MTP	GC2032-01		SHERMAN	FM 1417	SH 56	TRAVIS/OB GRONER	RECONSTRUCT AND WIDENING FROM 2 LANE TO 4 LANE	\$28.4
MTP	GC2033-01		VAN ALSTYNE	FM 3133	US 75	CHAPMAN ROAD	CONSTRUCT 2 LANE SEGMENT OF FM 3133 BYPASS ALONG COUNTY LINE ROAD	\$9.2
MTP	GC2034-01		DENISON	FM 691	SH 91	THEREA DRIVE	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE	\$5.2
MTP	GC2034-02		DENISON	FM 131	FM 691	SEYMORE BRADLEY	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE	\$5.7
MTP	GC2035-01		POTTSBORO	SH 289	SPUR 316	FM 120	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE	\$4.0
MTP	GC2036-01		GUNTER	FM 121	SH 289	BLOCK ROAD	CONSTRUCT 2 LANE SEGMENT OF FM 121 BYPASS	\$4.1
MTP	GC2037-01		DENISON	US 75	FM 120	LOY LAKE ROAD	RECONSTRUCT AND WIDEN FROM 4 LANE TO 6 LANE	\$56.2
MTP	GC 2037-02		SHERMAN	FM 1417	TRAVIS/OB GRONER	US 75	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE	\$27.3
MTP	GC2038-01		DENISON	SPUR 503	US 75	SH 91	RECONSTRUCT AND WIDEN FROM 4 LANE TO 6 LANE; REMOVE SERVICE ROADS	\$15.4
MTP	GC2039-01		SHERMAN	US 82	SH 289	FM 1417	CONSTRUCT FRONTAGE ROAD AND REVERSE RAMPS	\$22.0
MTP	GC2040-01		DENISON	SPUR 503	ACHESON	SH 91	RECONSTRUCT AND WIDEN FROM 4 LANE TO 6 LANE; REMOVE SERVICE ROADS	\$20.6
MTP	GC2040-02		POTTSBORO	SH 289	FM 406	SPUR 316	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE	\$13.4
MTP	GC2041-01		WHITESBORO	US 82	US 377	SH 56	CONSTRUCT FRONTAGE ROAD AND REVERSE RAMPS	\$5.0
MTP	GC2042-01		SHERMAN	SH 56	FRIENDSHIP	CASE	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE	\$1.8
MTP	GC2043-01		VAN ALSTYNE	FM 121	HACKBERRY RD	US 75	CONSTRUCT 2 LANE SEGMENT OF FM 121 BYPASS	\$5.0
MTP	GC2043-02		TOM BEAN	FM 2729	SH 11	FM 2729 (NEW LOCATION FM 2729)	CONSTRUCT 2 LANE SEGMENT OF FM 2729 BYPASS	\$1.7
MTP	GC2044-01		GUNTER	FM 121	FM 121 (NEW LOCATION FM 121)	SH 289	CONSTRUCT 2 LANE SEGMENT OF FM 121 BYPASS	\$7.0
MTP	GC2045-01		COLLINSVILLE	FM 902	JORDON CREEK	BATEY RD	CONSTRUCT 2 LANE SEGMENT OF FM 902 BYPASS	\$8.3
MTP	GC2045-02		TIOGA	FM 121	FM 922	KARDUM LN	CONSTRUCT 2 LANE SEGMENT OF FM 121 BYPASS	\$10.0
MTP	GCRMA01		DENISON	GCT	PRESTON ROAD	US 75	CONSTRUCT 2 LANE SEGMENT OF GRAYSON COUNTY TOLLROAD	\$13.1
MTP	GCRMA02		DENISON	GCT	SH 289	PRESTON ROAD	CONSTRUCT 2 LANE SEGMENT OF GRAYSON COUNTY TOLLROAD	\$10.0
MTP	GCRMA03		SHERMAN	GCT	SH 289	US 82	CONSTRUCT 2 LANE SEGMENT OF GRAYSON COUNTY TOLLROAD	\$52.3
MTP	GCRMA04		SOUTHMAYD	GCT	US 82	FM 902	CONSTRUCT 2 LANE SEGMENT OF GRAYSON COUNTY TOLLROAD	\$38.1
MTP	GCRMA05		GUNTER	GCT	FM 902	FM 121	CONSTRUCT 2 LANE SEGMENT OF GRAYSON COUNTY TOLLROAD	\$15.9



Comment Card

Please provide your comments below on the 2023-2026 Transportation Improvement Program for the Grayson County Metropolitan Planning Organization.

Comments/Questions:

Well presented program by Mr. Barnett. As a representative of Howe, I would like to stress two point in particular.

1. The east/west connection of FM 902 (0901-19-202) is of immediate concern due to developments forthcoming. We understand the financial responsibilities on our end, and I am glad to see it on the funding plan. We will make the greatest effort to adhere to the Thoroughfare Plan and will make the best effort on our end to see this project through in a timely manner.
2. The one-way service roads from FM 902 to the Collin County line (0047-13-033) will not be feasible without an additional interchange between Haning Street in Howe to Farmington/Blythe. It is my understanding that an additional interchange could take place at the future connection of Cavender (west) and Dickens (east) in the scope of possibility. That would allow for us to have a clean(er) one-way connection from the current funded project.

Thank you for your time,

Monte Walker, interim city administrator
City of Howe, Texas

Please check any that apply to you:

- I am employed by TxDOT.
- I do business with TxDOT.
- I could monetarily benefit from the projects or other items about which I am commenting on.

Texas Transportation Code, §201.811(a)(5)

Join our email list:

Name: Monte Walker

Email: mwalker@cityofhowe.org

100 W. Houston St., Suite G1, Sherman, TX 75090

www.gcmppo.org

GRAYSON COUNTY METROPOLITAN PLANNING ORGANIZATION (MPO)
POLICY BOARD (PB)
AGENDA ITEM VI
ACTION ITEM

October 4, 2023

RESOLUTION NO. 2023-06

Amending the 2023-2026 Transportation Improvement Program (TIP)

BACKGROUND:

This is the fourth amendment to the 2023-2026 TIP and it supersedes the original and previous three amendments. The TIP contains a listing of projects which the GCMPO intends to pursue over the four (4) year period.

Revisions in this amendment include: 1) changing the letting year and funding allocations for CSJs 0047-13-033 and 0047-18-088, and 2) adding funds to the transit projects in order to allow the purchase of new rolling stock.

The amendment was initially released for public comment on August 7, 2023 in accordance with the Grayson County MPO Public Participation Plan. Subsequent to the initial release, Texoma Area Paratransit System (TAPS) made a request to include some additional projects. The amendment was released again on September 17, 2023. Two public hearings were held on August 22, 2023 and September 21, 2023 to receive comments on the proposed amendments. No public comments were received at the meeting. Any public comments received after the posting of the agenda will be distributed to the Policy Board when the public comment period ends on October 3, 2023, and included in the public record.

The Resolution Adopting the Amendments to the 2023-2026 TIP was recommended for approval by the TAC on August 9, 2023.

ACTION REQUESTED:

Approve the Resolution Amending the 2023-2026 Transportation Improvement Program (TIP) as presented.

ATTACHMENTS: *click underlined items for attachment*

- [Resolution 2023-06](#)

RESOLUTION NO. 2023-06

A RESOLUTION OF THE POLICY BOARD OF THE GRAYSON COUNTY METROPOLITAN PLANNING ORGANIZATION, AMENDING THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, 23 Code of Federal Regulations (CFR) Subpart C – Metropolitan Transportation Planning and Programming requires Metropolitan Planning Organizations (MPOs) to develop a Transportation Improvement Program (TIP) that meets the requirements of 23 CFR part 450.324 related to the development and content of the TIP; and

WHEREAS, 43 Texas Administrative Code (TAC) Section 16.101 requires that the TIP be designed such that once implemented, it makes progress toward achieving the required federal performance targets and that the list of projects contained in the TIP must be prioritized by project within each funding category as described in 43 TAC 16.105(b); and

WHEREAS, federal, state, regional, and local agencies and organizations concerned with transportation planning within the MPO planning boundary have cooperatively developed the TIP to satisfy all federal planning requirements; and

WHEREAS, the amendments to the 2023-2026 TIP were made available to the public for review and comment prior to and ten (10) calendar days after the public meeting held on September 11, 2023 in accordance with the MPO’s Public Participation Plan (PPP).

NOW, THEREFORE, BE IT RESOLVED BY THE POLICY BOARD OF THE GRAYSON COUNTY METROPOLITAN PLANNING ORGANIZATION, that the amendments to the 2023-2026 Transportation Improvement Program are hereby adopted in accordance with Exhibit “A” attached hereto and incorporated herein.

ADOPTED in Regular Session on this the 4th day of October, 2023.

GRAYSON COUNTY MPO

BY: _____
DAVID PLYLER, CHAIRMAN

I hereby certify that this resolution was adopted by the Policy Board of the Grayson County Metropolitan Planning Organization in regular session on October 4, 2023.

BY: _____
CLAY BARNETT, P.E., EXECUTIVE DIRECTOR

RESOLUTION NO. 2023-06
EXHIBIT "A"

II. FUNDED HIGHWAY PROJECTS

A. Fiscal Year 2023 Projects

TRANSPORTATION IMPROVEMENT PROGRAM										
GRAYSON COUNTY MPO - HIGHWAY PROJECTS										
2023										
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOY COST			
PARIS	GRAYSON COUNTY	GRAYSON	0047-18-089	US 75	C	DENISON	\$ 118,238,400			
LIMITS FROM: NORTH LOY LAKE ROAD					PROJECT SPONSOR: GRAYSON COUNTY MPO					
LIMITS TO: US 82					REVISION DATE: 05/2023					
PROJECT DESCR: WIDEN FROM 4 LANE TO 6 LANE					MPO PROJECT NUM: GC2025-01					
REMARKS P7:					FUNDING CAT(S): 2,3LC,4U,12					
					PROJECT HISTORY:					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$			CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH:	\$	-	COST OF	1	\$ 22,206,720	\$ 5,551,680	\$ -	\$ -	\$ -	\$ 27,758,400
CONST COST:	\$	118,238,400	APPROVED	2U	\$ 55,120,000	\$ 13,780,000	\$ -	\$ -	\$ -	\$ 68,900,000
CONST ENG:	\$	5,233,968	PHASES	3LC	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000
CONTING:	\$	2,618,031		4U	\$ 8,080,000	\$ 2,020,000	\$ -	\$ -	\$ -	\$ 10,100,000
INDIRECT:	\$	2,581,379		12	\$ 7,584,000	\$ 1,896,000	\$ -	\$ -	\$ -	\$ 9,480,000
BOND FIN:	\$	-		TOTAL	\$ 92,990,720	\$ 23,247,680	\$ -	\$ -	\$ 2,000,000	\$ 118,238,400
POT CHG ORD:	\$	2,618,031								
TOTAL COST:	\$	134,768,809								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

B. Fiscal Year 2024 Projects

TRANSPORTATION IMPROVEMENT PROGRAM									
GRAYSON COUNTY MPO - HIGHWAY PROJECTS									
FY 2024									
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOY COST		
PARIS	GRAYSON COUNTY	GRAYSON	0047-13-033	US 75	C	VAN ALSTYNE	\$ 88,633,631		
LIMITS FROM: FM 902			PROJECT SPONSOR: GRAYSON COUNTY MPO						
LIMITS TO: COLLIN COUNTY LINE (MPO BOUNDARY)			REVISION DATE: 11/2023						
PROJECT: WIDEN MAIN LANES FROM 4-LANE TO 6-LANE AND CONVERSION OF TWO-			MPO PROJECT NUM: SD2024-01						
DESCR: WAY FRONTAGE ROAD TO ONE-WAY			FUNDING CAT(S): 3LC,12						
REMARKS P7:			PROJECT HISTORY:						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$ 3,846,983		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH:	\$ -	COST OF	3LC	\$ -	\$ -	\$ -	\$ -	\$ 4,710,000	\$ 4,710,000
CONST COST:	\$ 88,633,631	APPROVED	12	\$ 67,138,905	\$ 16,784,726	\$ -	\$ -	\$ -	\$ 83,923,631
CONST ENG:	\$ 4,616,379	PHASES	TOTAL	\$ 67,138,905	\$ 16,784,726	\$ -	\$ -	\$ 4,710,000	\$ 88,633,631
CONTING:	\$ 2,309,113	\$ 88,633,631							
INDIRECT:	\$ 2,276,786								
BOND FIN:	\$ -								
POT CHG ORD:	\$ 2,309,113								
TOTAL COST:	\$ 103,992,005								
PARIS	GRAYSON COUNTY	GRAYSON	0047-18-088	US 75	C	SHERMAN	\$ 98,663,661		
LIMITS FROM: US 82			PROJECT SPONSOR: GRAYSON COUNTY MPO						
LIMITS TO: SH 91			REVISION DATE: 11/2023						
PROJECT: WIDENING FROM 4-LN TO 6-LN			MPO PROJECT NUM: GC2024-02						
DESCR:			FUNDING CAT(S): 2U,4,11						
REMARKS P7:			PROJECT HISTORY:						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$ 5,285,003		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH:	\$ -	COST OF	2U	\$ 49,394,161	\$ 12,348,540	\$ -	\$ -	\$ -	\$ 61,742,701
CONST COST:	\$ 98,663,661	APPROVED	4	\$ 28,439,854	\$ 7,109,963	\$ -	\$ -	\$ -	\$ 35,549,817
CONST ENG:	\$ 6,342,004	PHASES	11	\$ 1,096,914	\$ 274,229	\$ -	\$ -	\$ -	\$ 1,371,143
CONTING:	\$ 3,172,272	\$ 98,663,661	TOTAL	\$ 78,930,929	\$ 19,732,732	\$ -	\$ -	\$ -	\$ 98,663,661
INDIRECT:	\$ 3,127,859								
BOND FIN:	\$ -								
POT CHG ORD:	\$ 3,172,271								
TOTAL COST:	\$ 119,763,069								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

C. Fiscal Year 2025 Projects

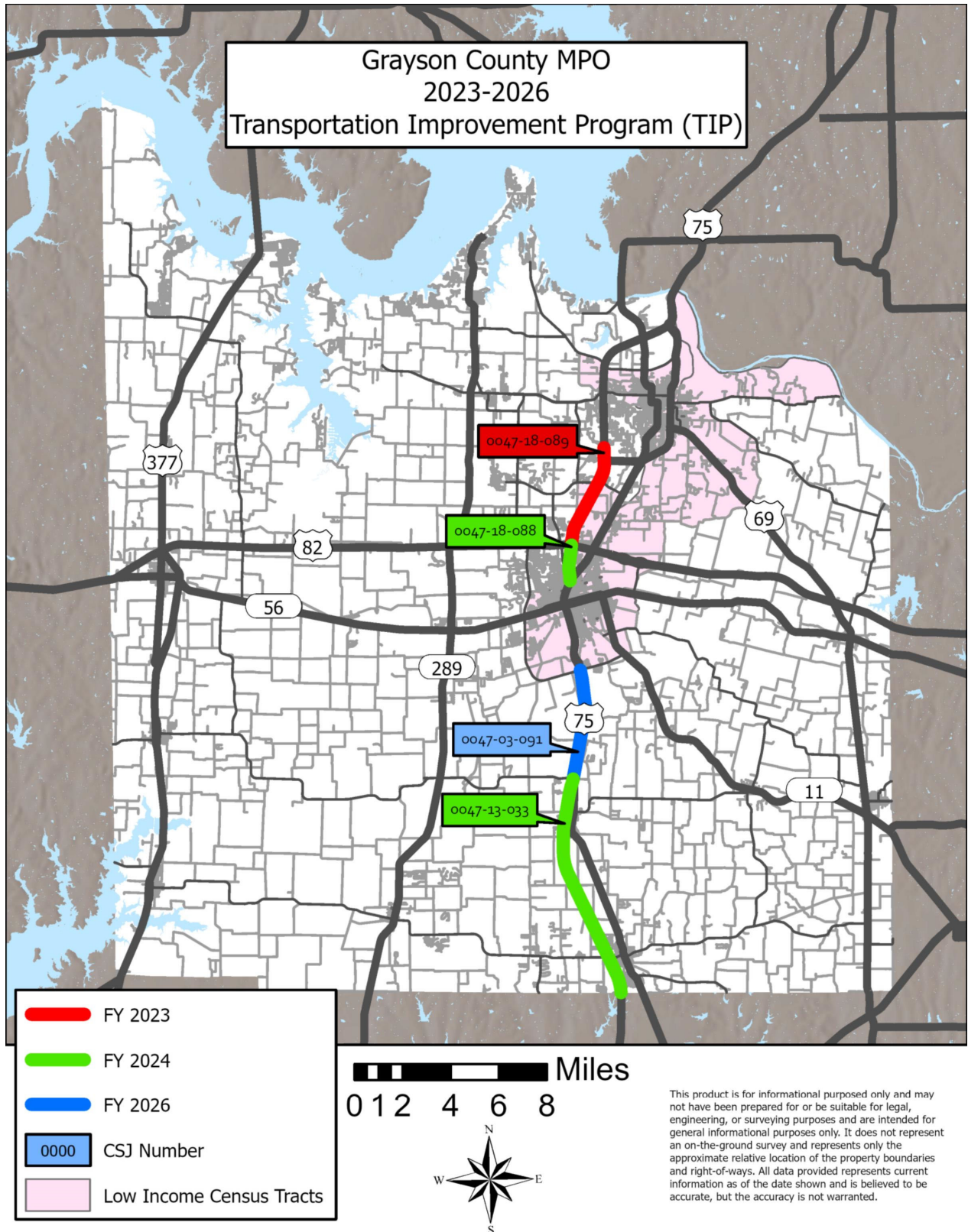
TRANSPORTATION IMPROVEMENT PROGRAM									
GRAYSON COUNTY MPO - HIGHWAY PROJECTS									
FY 2025									
NO PROJECTS AT THIS TIME									

D. Fiscal Year 2026 Projects

TRANSPORTATION IMPROVEMENT PROGRAM									
GRAYSON COUNTY MPO - HIGHWAY PROJECTS									
FY 2026									
DISTRICT	MPO		COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
PARIS	GRAYSON COUNTY		GRAYSON	0047-03-091	US 75	C	SHERMAN	\$ 59,102,400	
LIMITS FROM: FM 902				PROJECT SPONSOR: GRAYSON COUNTY MPO					
LIMITS TO: FM 1417				REVISION DATE: 05/2023					
PROJECT DESCR: WIDENING FROM 4-LN TO 6-LN				MPO PROJECT NUM: GC2026-01					
REMARKS P7:				FUNDING CAT(S): 2,3LC,12					
				PROJECT HISTORY:					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$	2,747,338	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH:	\$	-	2	\$ 13,280,000	\$ 3,320,000	\$ -	\$ -	\$ -	\$ 16,600,000
CONST COST:	\$	59,102,400	COST OF APPROVED	3LC	\$ -	\$ -	\$ -	\$ 13,000,000	\$ 13,000,000
CONST ENG:	\$	3,296,806	PHASES	12	\$ 23,601,920	\$ 5,900,480	\$ -	\$ -	\$ 29,502,400
CONTING:	\$	3,298,125	TOTAL	\$ 36,881,920	\$ 9,220,480	\$ -	\$ -	\$ 13,000,000	\$ 59,102,400
INDIRECT:	\$	1,625,976							
BOND FIN:	\$	-							
POT CHG ORD:	\$	3,298,125							
TOTAL COST:	\$	73,368,770							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

E. Map of Funded Highway Projects



III. FUNDED TRANSIT PROJECTS

A. Fiscal Year 2023 Projects

FY 2023 TRANSIT PROJECT DESCRIPTIONS			
GRAYSON COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM			
		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texoma Area Paratransit System	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	21SDHBUS23	Federal (FTA) Funds	\$64,279
		State Funds from TxDOT	\$0
		Other Funds	\$16,070
Apportionment Year	2023	Fiscal Year Cost	\$80,349
Project Phase	N/A		
Brief Project Description	Planning (80/20)	Total Project Cost	\$80,349
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texoma Area Paratransit System	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	21SDHBUS23	Federal (FTA) Funds	\$334,715
		State Funds from TxDOT	\$214,310
		Other Funds	\$120,405
Apportionment Year	2023	Fiscal Year Cost	\$669,430
Project Phase	N/A		
Brief Project Description	Operating (50/50)	Total Project Cost	\$669,430
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texoma Area Paratransit System	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	21SDHBUS23	Federal (FTA) Funds	\$178,590
		State Funds from TxDOT	\$0
		Other Funds	\$44,648
Apportionment Year	2023	Fiscal Year Cost	\$223,238
Project Phase	N/A		
Brief Project Description	Preventative Maintenance (80/20)	Total Project Cost	\$223,238
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

FY 2023 TRANSIT PROJECT DESCRIPTIONS			
GRAYSON COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM			
		YOE = Year of Expenditure	
General Project Information		Funding Information (YOE)	
Project Sponsor	Texoma Area Paratransit System	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	21SDHBUS23	Federal (FTA) Funds	\$1,500,000
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	FY2020/FY2021	Fiscal Year Cost	\$1,500,000
Project Phase	N/A		
Brief Project Description	Capital (80/20)	Total Project Cost	\$1,500,000
		Trans. Dev. Credits Requested	\$300,000
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
* These 5307 funds will be used for the TAPS Admin Building located at 6104 Texoma Parkway, Sherman, TX. TxDOT will be furnishing \$3,000,000 of Rural 5339 funds.			
General Project Information		Funding Information (YOE)	
Project Sponsor	Texoma Area Paratransit System	Federal Funding Category	5339
MPO Project Information (reference number, etc.)	21SDHBUS23	Federal (FTA) Funds	\$150,000
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2023	Fiscal Year Cost	\$150,000
Project Phase	N/A		
Brief Project Description	Bus Acquisition or Bus Facility (80/20)	Total Project Cost	\$150,000
		Trans. Dev. Credits Requested	\$22,500
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

B. Fiscal Year 2024 Projects

FY 2024 TRANSIT PROJECT DESCRIPTIONS			
GRAYSON COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM			
		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texoma Area Paratransit System	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	21SDHBUS24	Federal (FTA) Funds	\$64,344
		State Funds from TxDOT	\$0
		Other Funds	\$16,086
Apportionment Year	2017	Fiscal Year Cost	\$80,430
Project Phase	N/A		
Brief Project Description	Planning (80/20)	Total Project Cost	\$80,430
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texoma Area Paratransit System	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	21SDHBUS24	Federal (FTA) Funds	\$475,666
		State Funds from TxDOT	\$191,642
		Other Funds	\$284,024
Apportionment Year	2020	Fiscal Year Cost	\$951,332
Project Phase	N/A		
Brief Project Description	Operating (50/50)	Total Project Cost	\$951,332
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texoma Area Paratransit System	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	21SDHBUS24	Federal (FTA) Funds	\$144,141
		State Funds from TxDOT	\$0
		Other Funds	\$36,035
Apportionment Year	2020	Fiscal Year Cost	\$180,176
Project Phase	N/A		
Brief Project Description	Preventative Maintenance (80/20)	Total Project Cost	\$180,176
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

FY 2024 TRANSIT PROJECT DESCRIPTIONS			
GRAYSON COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM			
		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texoma Area Paratransit System	Federal Funding Category	5339
MPO Project Information (reference number, etc.)	21SDHBUS24	Federal (FTA) Funds	\$191,452
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2020/2022/2023	Fiscal Year Cost	\$191,452
Project Phase	N/A		
Brief Project Description	Rolling Stock Replacement (85/15)	Total Project Cost	\$191,452
		Trans. Dev. Credits Requested	\$28,718
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texoma Area Paratransit System	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	21SDHBUS24	Federal (FTA) Funds	\$1,446,542
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	FY2021/FY2022	Fiscal Year Cost	\$1,446,542
Project Phase	N/A		
Brief Project Description	Rolling Stock Replacement (85/15)	Total Project Cost	\$1,446,542
		Trans. Dev. Credits Requested	\$216,981
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texoma Area Paratransit System	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	21SDHBUS23	Federal (FTA) Funds	\$1,500,000
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	FY2020/FY2021	Fiscal Year Cost	\$1,500,000
Project Phase	N/A		
Brief Project Description	Capital (80/20)	Total Project Cost	\$1,500,000
		Trans. Dev. Credits Requested	\$300,000
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

* These 5307 funds will be used for the TAPS Admin Building located at 6104 Texoma Parkway, Sherman, TX. TxDOT will be furnishing \$3,000,000 of Rural 5339 funds.

C. Fiscal Year 2025 Projects

FY 2025 TRANSIT PROJECT DESCRIPTIONS			
GRAYSON COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM			
		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texoma Area Paratransit System	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	21SDHBUS25	Federal (FTA) Funds	\$65,630
		State Funds from TxDOT	\$0
		Other Funds	\$16,408
Apportionment Year	2017	Fiscal Year Cost	\$82,038
Project Phase	N/A		
Brief Project Description	Planning (80/20)	Total Project Cost	\$82,038
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texoma Area Paratransit System	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	21SDHBUS25	Federal (FTA) Funds	\$505,290
		State Funds from TxDOT	\$191,642
		Other Funds	\$313,648
Apportionment Year	2017/2020	Fiscal Year Cost	\$1,010,580
Project Phase	N/A		
Brief Project Description	Operating (50/50)	Total Project Cost	\$1,010,580
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texoma Area Paratransit System	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	21SDHBUS25	Federal (FTA) Funds	\$153,118
		State Funds from TxDOT	\$0
		Other Funds	\$38,280
Apportionment Year	2017/2020	Fiscal Year Cost	\$191,398
Project Phase	N/A		
Brief Project Description	Preventative Maintenance (80/20)	Total Project Cost	\$191,398
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

FY 2025 TRANSIT PROJECT DESCRIPTIONS			
GRAYSON COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM			
		YOE = Year of Expenditure	
General Project Information		Funding Information (YOE)	
Project Sponsor	Texoma Area Paratransit System	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	21SDHBUS24	Federal (FTA) Funds	\$1,446,542
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	FY2021/FY2022	Fiscal Year Cost	\$1,446,542
Project Phase	N/A		
Brief Project Description	Rolling Stock Replacement (85/15)	Total Project Cost	\$1,446,542
		Trans. Dev. Credits Requested	\$216,981
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

D. Fiscal Year 2026 Projects

FY 2026 TRANSIT PROJECT DESCRIPTIONS			
GRAYSON COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM			
		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texoma Area Paratransit System	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	21SDHBUS26	Federal (FTA) Funds	\$66,615
		State Funds from TxDOT	\$0
		Other Funds	\$16,654
Apportionment Year	2018	Fiscal Year Cost	\$83,269
Project Phase	N/A		
Brief Project Description	Planning (80/20)	Total Project Cost	\$83,269
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texoma Area Paratransit System	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	21SDHBUS26	Federal (FTA) Funds	\$520,449
		State Funds from TxDOT	\$219,270
		Other Funds	\$301,179
Apportionment Year	2021	Fiscal Year Cost	\$1,040,897
Project Phase	N/A		
Brief Project Description	Operating (50/50)	Total Project Cost	\$1,040,897
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texoma Area Paratransit System	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	21SDHBUS26	Federal (FTA) Funds	\$157,712
		State Funds from TxDOT	\$0
		Other Funds	\$39,428
Apportionment Year	2021	Fiscal Year Cost	\$197,140
Project Phase	N/A		
Brief Project Description	Preventative Maintenance (80/20)	Total Project Cost	\$197,140
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

FY 2026 TRANSIT PROJECT DESCRIPTIONS			
GRAYSON COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM			
			YOE = Year of Expenditure
General Project Information		Funding Information (YOE)	
Project Sponsor	Texoma Area Paratransit System	Federal Funding Category	5339
MPO Project Information (reference number, etc.)	21SDHBUS26	Federal (FTA) Funds	\$225,000
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2025	Fiscal Year Cost	\$225,000
Project Phase	N/A		
Brief Project Description	Bus Acquisition or Bus Facility (80/20)	Total Project Cost	\$225,000
		Trans. Dev. Credits Requested	\$45,000
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			

IV. FINANCIAL SUMMARY
A. Highway Financial Summary

Fiscal Year	CSJ	Project #	Facility	Limits		Description	1 - Preventative Maintenance	2U - Urban Mobility	3LC - Local Contribution	4 - Congestion, Connectivity, Corridor Projects Prop 7 (4 3C)	11 - District Discretionary	12 - Commission Discretionary	Total
				From	To								
2023													
	0047-18-089	GC2025-01	US 75	NORTH LOY LAKE ROAD	US 82	WIDEN FROM 4 TO 6 LANE	\$27,758,400	\$68,900,000	\$2,000,000	\$10,100,000		\$9,480,000	\$118,238,400
												2023 Total	\$118,238,400
2024													
	0047-13-033	SD2024-01	US 75	FM 902	COLLIN COUNTY LINE (MPO BOUNDARY)	WIDEN MAIN LANES FROM 4-LANE TO 6-LANE AND CONVERSION OF TWO-WAY FRONTAGE ROAD TO ONE-WAY			\$4,710,000			\$83,923,631	\$88,633,631
	0047-18-088	GC2024-02	US 75	US 82	SH 91	WIDENING FROM 4-LN TO 6-LN		\$61,742,701		\$35,549,817	\$1,371,143		\$98,663,661
												2024 Total	\$187,297,292
2025													
	No projects at this time												
												2025 Total	\$0
2026													
	0047-03-091	GC2026-01	US 75	FM 902	FM 1417	WIDENING FROM 4-LN TO 6-LN		\$16,600,000	\$13,000,000			\$29,502,400	\$59,102,400
												2026 Total	\$59,102,400
Total							\$27,758,400	\$147,242,701	\$19,710,000	\$45,649,817	\$1,371,143	\$122,906,031	\$364,638,092

Grayson County MPO											
Initial FY 2023 - 2026 Transportation Improvement Program											
Funding by Category											
Funding Category	Description	FY 2023		FY 2024		FY 2025		FY 2026		Total FY 2023 - 2026	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$27,758,400	\$27,758,400	\$0	\$0	\$0	\$0	\$0	\$0	\$27,758,400	\$27,758,400
2M or 2U	Urban Area (Non-TMA) Corridor Projects	\$68,900,000	\$68,900,000	\$61,742,701	\$61,742,701	\$0	\$0	\$16,600,000	\$16,600,000	\$147,242,701	\$147,242,701
3	Non-Traditionally Funded Transportation Project	\$2,000,000	\$2,000,000	\$4,710,000	\$4,710,000	\$0	\$0	\$13,000,000	\$13,000,000	\$19,710,000	\$19,710,000
3DB	Design Build (DB)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Urban and Regional Connectivity	\$10,100,000	\$10,100,000	\$35,549,817	\$35,549,817	\$0	\$0	\$0	\$0	\$45,649,817	\$45,649,817
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures - Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	TAP Set-Aside Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 CBI	Corridor Border	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$1,371,143	\$1,371,143	\$0	\$0	\$0	\$0	\$1,371,143	\$1,371,143
11	Energy Sector	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Texas Clear Lanes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$9,480,000	\$9,480,000	\$83,923,631	\$83,923,631	\$0	\$0	\$29,502,400	\$29,502,400	\$122,906,031	\$122,906,031
SW PE	Statewide Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SW ROW	Statewide Budget ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$118,238,400	\$118,238,400	\$187,297,292	\$187,297,292	\$0	\$0	\$59,102,400	\$59,102,400	\$364,638,092	\$364,638,092

Funding Participation Source					
Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal	\$92,990,720	\$146,069,834	\$0	\$36,881,920	\$275,942,474
State	\$23,247,680	\$36,517,458	\$0	\$9,220,480	\$68,985,618
Local Match	\$0	\$0	\$0	\$0	\$0
CAT 3 - Local Contributions (LC)	\$2,000,000	\$4,710,000	\$0	\$13,000,000	\$19,710,000
CAT 3 - DB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14 Bonds	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Vehicle Registration Fees - VTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - PTF	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Statewide Budget PE	\$0	\$0	\$0	\$0	\$0
Statewide Budget ROW	\$0	\$0	\$0	\$0	\$0
Total	\$118,238,400	\$187,297,292	\$0	\$59,102,400	\$364,638,092

- Annotations**
- *Local Match should be a percent of participation on a specific category of funding except non-traditional funding.
 - The TIP financial summary should be a total of all projects currently within your TIP, excluding grouped projects.
 - You can add / delete funding source rows 33-43 as needed.
 - All non-traditional programmed amount should equal all non-traditional (CAT 3) funding source amounts

B. Transit Financial Summary

Transit Financial Summary									
Grayson County Metropolitan Planning Organization									
FY 2023- 2026 Transportation Improvement Program									
All Figures in Year of Expenditure (YOE) Dollars							Current as of 04/20/2020		
Transit Program	FY 2023			FY 2024			FY 2025		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	\$2,077,584	\$395,433	\$2,473,017	\$3,630,693	\$527,787	\$4,158,480	\$2,170,580	\$559,978	\$2,730,558
2 Sec. 5307 - Urbanized Formula <200K			\$0		\$0	\$0			\$0
3 Sec. 5309 - Discretionary			\$0			\$0			\$0
4 Sec. 5310 - Elderly & Individuals w/Disabilities			\$0			\$0			\$0
5 Sec. 5311 - Nonurbanized Formula			\$0			\$0			\$0
6 Sec. 5316 - JARC >200K			\$0			\$0			\$0
7 Sec. 5316 - JARC <200K			\$0			\$0			\$0
8 Sec. 5316 - JARC Nonurbanized			\$0			\$0			\$0
9 Sec. 5317 - New Freedom >200K			\$0			\$0			\$0
10 Sec. 5317 - New Freedom <200K			\$0			\$0			\$0
11 Sec. 5317 - New Freedom Nonurbanized			\$0			\$0			\$0
12 Other FTA	\$150,000	\$0	\$150,000	\$191,452	\$0	\$191,452	\$0	\$0	\$0
13 Regionally Significant or Other			\$0			\$0			\$0
Total Funds	\$2,227,584	\$395,433	\$2,623,017	\$3,822,145	\$527,787	\$4,349,932	\$2,170,580	\$559,978	\$2,730,558
Transportation Development Credits									
Requested		\$322,500	\$322,500		\$545,699	\$545,699		\$216,981	\$216,981
Awarded			\$0			\$0			\$0
All Figures in Year of Expenditure (YOE) Dollars									
Transit Programs	FY 2026			FY 2023-2026 Total					
	Federal	State/Other	Total	Federal	State/Other	Total			
1 Sec. 5307 - Urbanized Formula >200K	\$744,775	\$576,531	\$1,321,306	\$8,623,632	\$2,059,729	\$10,683,361			
2 Sec. 5307 - Urbanized Formula <200K			\$0	\$0	\$0	\$0			
3 Sec. 5309 - Discretionary			\$0	\$0	\$0	\$0			
4 Sec. 5310 - Elderly & Individuals w/Disabilities			\$0	\$0	\$0	\$0			
5 Sec. 5311 - Nonurbanized Formula			\$0	\$0	\$0	\$0			
6 Sec. 5316 - JARC >200K			\$0	\$0	\$0	\$0			
7 Sec. 5316 - JARC <200K			\$0	\$0	\$0	\$0			
8 Sec. 5316 - JARC Nonurbanized			\$0	\$0	\$0	\$0			
9 Sec. 5317 - New Freedom >200K			\$0	\$0	\$0	\$0			
10 Sec. 5317 - New Freedom <200K			\$0	\$0	\$0	\$0			
11 Sec. 5317 - New Freedom Nonurbanized			\$0	\$0	\$0	\$0			
12 Other FTA	\$225,000	\$0	\$225,000	\$566,452	\$0	\$566,452			
13 Regionally Significant or Other			\$0	\$0	\$0	\$0			
Total Funds	\$969,775	\$576,531	\$1,546,306	\$9,190,084	\$2,059,729	\$11,249,813			
Transportation Development Credits									
Requested		\$45,000	\$45,000		\$1,130,180	\$1,130,180			
Awarded			\$0			\$0			