

Grayson County Metropolitan Planning Organization (MPO)  
**TECHNICAL ADVISORY COMMITTEE**  
**AGENDA**

Wednesday, March 1, 2023 @ 9:00 am  
Texas Department of Transportation  
3904 S US 75, Sherman, Texas 75090

Please visit our MPO website [www.gcmpo.org](http://www.gcmpo.org) for background materials under the  
“Committees/Meetings” link or under “News and Announcements” at our home page.

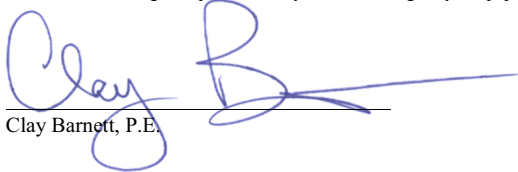
- I. Call to order
- II. Acknowledgment of Quorum by Chairman
- III. Public Comment Period
- IV. [Consider approval of the minutes of the MPO TAC meeting of November 30, 2022](#)  
☒ Action      ☐ Information
- V. **PUBLIC HEARING:** [Review an Amendment to the 2023-2026 Transportation Improvement Program \(TIP\) and Recommend Approval of a Resolution Adopting the Amendment to the 2023-2026 TIP to the Policy Board](#)  
☒ Action      ☐ Information
- VI. Presentation from TxDOT on the State Infrastructure Bank (SIB) Loan Program  
☐ Action      ☒ Information
- VII. Announcements  
(*Informal Announcements, Future Agenda Items, and Next Meeting Date*)
  - TAC      Next meeting May 17, 2023
  - MPO Policy Board      Next meeting June 7, 2023
  - Freight Advisory Committee      Next meeting TBD
- VIII. Adjournment

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All meetings of the Grayson County Metropolitan Planning Organization (MPO) and Technical Advisory Committee (TAC) are open to the public. The MPO is committed to compliance with the Americans with Disabilities Act (ADA). Reasonable accommodations and equal opportunity for effective communications will be provided upon request. Please contact Clay Barnett at (903) 328-2090 at least 24 hours in advance if accommodation is needed.

*The above notice was posted at the Grayson County Courthouse in a place readily accessible to the public and made available to the Grayson County Clerk on or before February 24, 2023.*

NOTE: The TAC agenda/packet is only distributed digitally, no paper copies will be sent. If you need a printed copy, please contact MPO staff.



Clay Barnett, P.E.

1 Grayson County Metropolitan Planning Organization (MPO)

2 TECHNICAL ADVISORY COMMITTEE

3 Wednesday, November 30, 2022 9:00 a.m.

4 Texas Department of Transportation

5 3904 S US 75, Sherman, Texas 75090

6  
7 **Committee Members Present:**

8 Clay Barnett, P.E., Chairman

9 Rob Rae, AICP

10 Mary Tate

11 Aaron Bloom, P.E.

12 Bill Benton

13 Len McManus, P.E.

Grayson County MPO

City of Sherman

City of Denison

TxDOT Sherman Area Engineer

Grayson County

City of Van Alstyne

14  
15 **Committee Members Absent:**

16 None

17  
18 **Non-Voting Members Present:**

19 Barbara Maley

Federal Highway Administration (FHWA)

20  
21 **Non-Voting Members Absent:**

22 Lynn Hayes

23 Shellie White

24 Mansour Shiraz

Federal Transit Administration (FTA)

Texoma Area Paratransit System (TAPS)

TxDOT TPP Division

25  
26 **Guests Present:**

27 Melissa Mizell

28 Eric Greenman, P.E.

Grayson County

CP&Y

29  
30 **I. Call to Order**

31  
32 Mr. Barnett called the meeting to order at 9:07 a.m.

33  
34 **II. Acknowledgement of Quorum by Chairman**

35  
36 Mr. Barnett declared a quorum of the Technical Advisory Committee present.

37  
38 **III. Public Comment Period**

39  
40 No public comment.

41  
42 **IV. Consider approval of the minutes of the MPO TAC meeting of September 21, 2022**

43  
44 Motion to approve the minutes was made by Mr. Benton, seconded by Mr. McManus. Motion  
45 carried.  
46

1 **V. Review of the Transit Asset Management (TAM) Plan for the Texoma Area**  
2 **Paratransit System (TAPS) and Recommend Approval of a Resolution Adopting the TAM**  
3 **Plan to the Policy Board**  
4

5 This is the 6<sup>th</sup> year to approve the TAM plan for TAPS. Clay Barnett stated that he reviewed the  
6 TAM plan and did not see any abnormalities. He mentioned that it has been approved by the TAPS  
7 Board of Directors. Mr. Barnett mentioned that TAPS is making progress on their new facility.  
8

9 Motion to Recommend Approval of a Resolution Adopting the TAM Plan to the Policy Board was  
10 made by Mr. Benton, seconded by Mr. McManus. Motion carried.  
11

12 **VI. Review of the Public Transportation Agency Safety Plan (PTASP) for the Texoma**  
13 **Area Paratransit System (TAPS) and Recommend Approval of a Resolution Adopting the**  
14 **PTASP to the Policy Board**  
15

16 Mr. Barnett mentioned that this is the 2<sup>nd</sup> year for the MPO to review and approve the PTASP for  
17 TAPS. He mentioned that it has been approved by the TAPS Board of Directors.  
18

19 Motion to Recommend Approval of a Resolution Adopting the PTASP to the Policy Board was  
20 made by Mr. McManus, seconded by Ms. Tate. Motion carried.  
21

22 **VII. Review the FY 2022 Annual Performance and Expenditure Report (APER) and**  
23 **Recommend Approval to the Policy Board**  
24

25 Mr. Barnett mentioned that the APER describes the activities of the MPO and how they align with  
26 budgeted items. Mr. Barnett mentioned with the growth of technology, meetings are more widely  
27 held virtually and less travel is required. Travel was the only area where all funds were not spent,  
28 while the other categories were spent almost in full. With this said, travel budget will remain the  
29 same until regular meeting locations have been announced as virtual permanently.  
30

31 Motion to Recommend Approval of the APER to the Policy Board was made by Mr. Rae, seconded  
32 by Mr. McManus. Motion carried.  
33

34 **VI. Announcements**  
35

36 The MPO Policy Board next meeting will be December 7, 2022.  
37

38 The next TAC meeting will be January 18, 2023.  
39

40 Performance Measurements discussion by Mr. Barnett highlighted the state's PM2 and PM3 have  
41 been delayed. Once approved, the MPO will have 180 days to get them on the policy board agenda.  
42 Recommendation to adopt the PM2 and to create PM3, once published.  
43

44 Freight Advisory Committee continues to be determined.  
45  
46

1   **VII.   Adjournment**

2  
3   Having no further business, Mr. Barnett adjourned the meeting at 9:34 AM.  
4

5  
6   \_\_\_\_\_  
7   Clay Barnett, P.E., Chairman, GCMPO Technical Advisory Committee

GRAYSON COUNTY METROPOLITAN PLANNING ORGANIZATION (MPO)  
TECHNICAL ADVISORY COMMITTEE (TAC)  
AGENDA ITEM V  
ACTION ITEM

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March 1, 2023

**PUBLIC HEARING:** Review an Amendment to the 2023-2026 Transportation Improvement Program (TIP) and Recommend Approval of a Resolution Adopting the Amendment to the 2023-2026 TIP to the Policy Board

**BACKGROUND:**

This is the second amendment to the 2023-2026 TIP and it supersedes the original. The TIP contains a listing of projects which the GCMPO intends to pursue over the four (4) year period.

Revisions in this amendment include: 1) removing the engineering and right-of-way acquisition phases from CSJs 0047-13-033, 0047-18-089 and 0047-03-091, 2) changing the letting year of CSJ 0047-18-089 from FY 2025 to FY 2023 and adjusting the funding allocations for the project, and 3) reducing the amount of Transportation Development Credits (TDCs) requested on the TAPS Transit Capital Project for FY 2023 by \$75,000.

Comments will be received until 2:00pm on March 14, 2023.

**ACTION REQUESTED:**

*Recommend Approval of a Resolution Adopting the Amendment to the 2023-2026 TIP to the Policy Board*

**ATTACHMENTS:** *click underlined items for attachment*

- [Resolution 2023-02](#)

**RESOLUTION NO. 2023-02**

**A RESOLUTION OF THE POLICY BOARD OF THE GRAYSON COUNTY  
METROPOLITAN PLANNING ORGANIZATION, AMENDING THE 2023-2026  
TRANSPORTATION IMPROVEMENT PROGRAM**

**WHEREAS**, 23 Code of Federal Regulations (CFR) Subpart C – Metropolitan Transportation Planning and Programming requires Metropolitan Planning Organizations (MPOs) to develop a Transportation Improvement Program (TIP) that meets the requirements of 23 CFR part 450.324 related to the development and content of the TIP; and

**WHEREAS**, 43 Texas Administrative Code (TAC) Section 16.101 requires that the TIP be designed such that once implemented, it makes progress toward achieving the required federal performance targets and that the list of projects contained in the TIP must be prioritized by project within each funding category as described in 43 TAC 16.105(b); and

**WHEREAS**, federal, state, regional, and local agencies and organizations concerned with transportation planning within the MPO planning boundary have cooperatively developed the TIP to satisfy all federal planning requirements; and

**WHEREAS**, the amendments to the 2023-2026 TIP was made available to the public for review and comment prior to and ten (10) calendar days after the public meeting held on March 1, 2023 in accordance with the MPO's Public Participation Plan (PPP).

**NOW, THEREFORE, BE IT RESOLVED BY THE POLICY BOARD OF THE GRAYSON COUNTY METROPOLITAN PLANNING ORGANIZATION**, that the amendments to the 2023-2026 Transportation Improvement Program are hereby adopted in accordance with Exhibit "A" attached hereto and incorporated herein.

**ADOPTED** in Regular Session on this the 15<sup>th</sup> day of March, 2023.

**GRAYSON COUNTY MPO**

**BY:** \_\_\_\_\_  
**DAVID PLYLER, CHAIRMAN**

I hereby certify that this resolution was adopted by the Policy Board of the Grayson County Metropolitan Planning Organization in regular session on March 15, 2023.

**BY:** \_\_\_\_\_  
**CLAY BARNETT, P.E., EXECUTIVE DIRECTOR**

**RESOLUTION NO. 2023-02**  
**EXHIBIT “A”**

## II. FUNDED HIGHWAY PROJECTS

### A. Fiscal Year 2023 Projects

TRANSPORTATION IMPROVEMENT PROGRAM GRAYSON COUNTY MPO - HIGHWAY PROJECTS										
2023										
DISTRICT	MPO		COUNTY		CSJ	HWY	PHASE	CITY	YOE COST	
PARIS	GRAYSON COUNTY			GRAYSON	0047-18-089	US 75	C	DENISON	\$ 118,238,400	
LIMITS FROM: NORTH LOY LAKE ROAD						PROJECT SPONSOR: GRAYSON COUNTY MPO				
LIMITS TO: US 82						REVISION DATE: 05/2023				
PROJECT		WIDEN FROM 4 LANE TO 6 LANE				MPO PROJECT NUM: GC2025-01				
DESCR:						FUNDING CAT(S): 2,3LC,4U,12				
REMARKS P7:				PROJECT HISTORY:						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$	3,479,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH:	\$	-	COST OF	1	\$ 22,206,720	\$ 5,551,680	\$ -	\$ -	\$ -	\$ 27,758,400
CONST COST:	\$	88,480,000	APPROVED	2U	\$ 55,120,000	\$ 13,780,000	\$ -	\$ -	\$ -	\$ 68,900,000
CONST ENG:	\$	5,233,968	PHASES	3LC	\$ -	\$ -	\$ -	\$ -	2,000,000	\$ 2,000,000
CONTING:	\$	2,618,031	\$118,238,400	4U	\$ 8,080,000	\$ 2,020,000	\$ -	\$ -	\$ -	\$ 10,100,000
INDIRECT:	\$	2,581,379		12	\$ 7,584,000	\$ 1,896,000	\$ -	\$ -	\$ -	\$ 9,480,000
BOND FIN:	\$	-		TOTAL	\$ 92,990,720	\$ 23,247,680	\$ -	\$ -	\$ 2,000,000	\$ 118,238,400
POT CHG ORD:	\$	2,618,031								
TOTAL COST:	\$	105,010,409								
PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER										

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER



B. Fiscal Year 2024 Projects

TRANSPORTATION IMPROVEMENT PROGRAM									
GRAYSON COUNTY MPO - HIGHWAY PROJECTS									
FY 2024									
NO PROJECTS AT THIS TIME									

## C. Fiscal Year 2025 Projects

TRANSPORTATION IMPROVEMENT PROGRAM										
GRAYSON COUNTY MPO - HIGHWAY PROJECTS										
FY 2025										
DISTRICT	MPO		COUNTY		CSJ	HWY	PHASE	CITY	YOE COST	
PARIS	GRAYSON COUNTY		GRAYSON		0047-13-033	US 75	C	VAN ALSTYNE	\$ 55,540,800	
LIMITS FROM: FM 902						PROJECT SPONSOR: GRAYSON COUNTY MPO				
LIMITS TO: COLLIN COUNTY LINE (MPO BOUNDARY)						REVISION DATE: 05/2023				
PROJECT DESCR: WIDEN FROM 4 LANE TO 6 LANE						MPO PROJECT NUM: SD2024-01				
REMARKS P7:						FUNDING CAT(S): 2,3LC,4U,11,12				
						PROJECT HISTORY:				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$	2,429,910		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH:	\$	-	COST OF	2	\$ 11,040,000	\$ 2,760,000	\$ -	\$ -	\$ -	\$ 13,800,000
CONST COST:	\$	55,540,800	APPROVED	3LC	\$ -	\$ -	\$ -	\$ -	\$ 4,710,000	\$ 4,710,000
CONST ENG:	\$	3,098,135	PHASES	4U	\$ 2,128,000	\$ 532,000	\$ -	\$ -	\$ -	\$ 2,660,000
CONTING:	\$	991,800	\$55,540,800	11	\$ 480,000	\$ 120,000	\$ -	\$ -	\$ -	\$ 600,000
INDIRECT:	\$	1,581,777		12	\$ 27,016,640	\$ 6,754,160	\$ -	\$ -	\$ -	\$ 33,770,800
BOND FIN:	\$	-		TOTAL	\$ 40,664,640	\$ 10,166,160	\$ -	\$ -	\$ 4,710,000	\$ 55,540,800
POT CHG ORD:	\$	3,962,241								
TOTAL COST:	\$	67,604,663								
PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER										

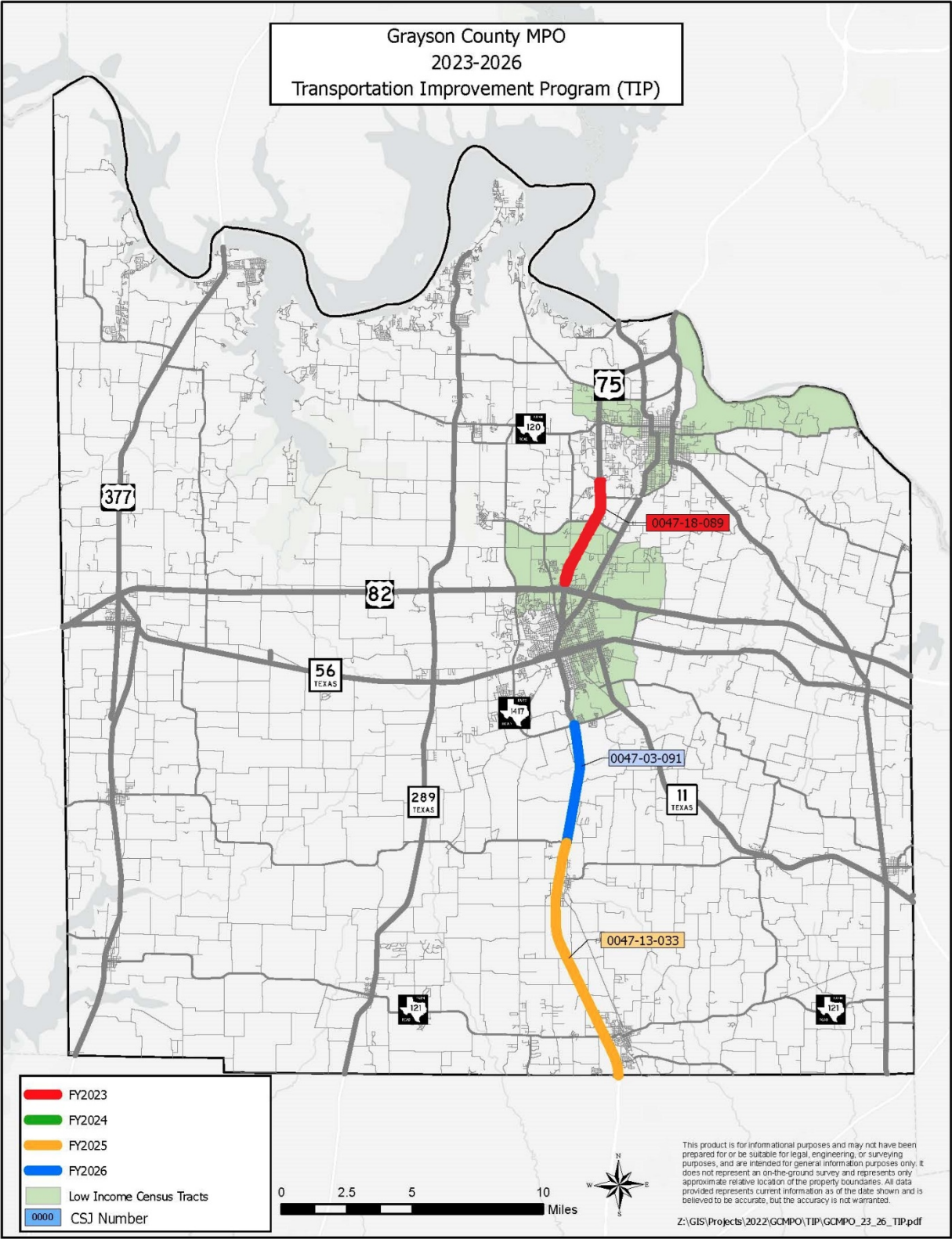
PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

**D. Fiscal Year 2026 Projects**

TRANSPORTATION IMPROVEMENT PROGRAM										
GRAYSON COUNTY MPO - HIGHWAY PROJECTS										
FY 2026										
DISTRICT	MPO		COUNTY		CSJ	HWY	PHASE	CITY	YOY COST	
PARIS	GRAYSON COUNTY		GRAYSON		0047-03-091	US 75	C	SHERMAN	\$ 59,102,400	
LIMITS FROM: FM 902						PROJECT SPONSOR: GRAYSON COUNTY MPO				
LIMITS TO: FM 1417						REVISION DATE: 05/2023				
PROJECT WIDEN FROM 4 LANE TO 6 LANE						MPO PROJECT NUM: GC2026-01				
DESCR:						FUNDING CAT(S): 2,3LC,12				
REMARKS P7:					PROJECT HISTORY:					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$	2,747,338		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH:	\$	-	COST OF	2	\$ 13,280,000	\$ 3,320,000	\$ -	\$ -	\$ -	\$ 16,600,000
CONST COST:	\$	59,102,400	APPROVED	3LC	\$ -	\$ -	\$ -	\$ -	\$ 13,000,000	\$ 13,000,000
CONST ENG:	\$	3,296,806	PHASES	12	\$ 23,601,920	\$ 5,900,480	\$ -	\$ -	\$ -	\$ 29,502,400
CONTING:	\$	3,298,125	\$59,102,400	TOTAL	\$ 36,881,920	\$ 9,220,480	\$ -	\$ -	\$ 13,000,000	\$ 59,102,400
INDIRECT:	\$	1,625,976								
BOND FIN:	\$	-								
POT CHG ORD:	\$	3,298,125								
TOTAL COST:	\$	73,368,770								
PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER										

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

E. Map of Funded Highway Projects



### III. FUNDED TRANSIT PROJECTS

#### A. Fiscal Year 2023 Projects

FY 2023 TRANSIT PROJECT DESCRIPTIONS			
GRAYSON COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM			
			VOE = Year of Expenditure
General Project Information		Funding Information (VOE)	
Project Sponsor	Texoma Area Paratransit System	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	21SDHBUS23	Federal (FTA) Funds	\$64,279
		State Funds from TxDOT	\$0
		Other Funds	\$16,070
Apportionment Year	2023	Fiscal Year Cost	\$80,349
Project Phase	N/A		
Brief Project Description	Planning (80/20)	Total Project Cost	\$80,349
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
General Project Information		Funding Information (VOE)	
Project Sponsor	Texoma Area Paratransit System	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	21SDHBUS23	Federal (FTA) Funds	\$334,715
		State Funds from TxDOT	\$214,310
		Other Funds	\$120,405
Apportionment Year	2023	Fiscal Year Cost	\$669,430
Project Phase	N/A		
Brief Project Description	Operating (50/50)	Total Project Cost	\$669,430
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
General Project Information		Funding Information (VOE)	
Project Sponsor	Texoma Area Paratransit System	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	21SDHBUS23	Federal (FTA) Funds	\$178,590
		State Funds from TxDOT	\$0
		Other Funds	\$44,648
Apportionment Year	2023	Fiscal Year Cost	\$223,238
Project Phase	N/A		
Brief Project Description	Preventative Maintenance (80/20)	Total Project Cost	\$223,238
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

FY 2023 TRANSIT PROJECT DESCRIPTIONS			
SHERMAN-DENISON MPO TRANSPORTATION IMPROVEMENT PROGRAM			
		YOE = Year of Expenditure	
General Project Information		Funding Information (YOE)	
Project Sponsor	Texoma Area Paratransit System	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	21SDHBUS23	Federal (FTA) Funds	\$1,500,000
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	FY2020/FY2021	Fiscal Year Cost	\$1,500,000
Project Phase	N/A		
Brief Project Description	Capital (80/20)	Total Project Cost	\$1,500,000
		Trans. Dev. Credits Requested	\$300,000
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
* These 5307 funds will be used for the TAPS Admin Building located at 6104 Texoma Parkway, Sherman, TX. TxDOT will be furnishing \$3,000,000 of Rural 5339 funds.			
General Project Information		Funding Information (YOE)	
Project Sponsor	Texoma Area Paratransit System	Federal Funding Category	5339
MPO Project Information (reference number, etc.)	21SDHBUS23	Federal (FTA) Funds	\$150,000
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2023	Fiscal Year Cost	\$150,000
Project Phase	N/A		
Brief Project Description	Bus Acquisition or Bus Facility (80/20)	Total Project Cost	\$150,000
		Trans. Dev. Credits Requested	\$27,500
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

**B. Fiscal Year 2024 Projects**

FY 2024 TRANSIT PROJECT DESCRIPTIONS			
GRAYSON COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM			
		YOE = Year of Expenditure	
General Project Information		Funding Information (YOE)	
Project Sponsor	Texoma Area Paratransit System	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	21SDHBUS24	Federal (FTA) Funds	\$64,344
		State Funds from TxDOT	\$0
		Other Funds	\$16,086
Apportionment Year	2024	Fiscal Year Cost	\$80,430
Project Phase	N/A		
Brief Project Description	Planning (80/20)	Total Project Cost	\$80,430
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Texoma Area Paratransit System	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	21SDHBUS24	Federal (FTA) Funds	\$339,736
		State Funds from TxDOT	\$214,524
		Other Funds	\$125,212
Apportionment Year	2024	Fiscal Year Cost	\$679,472
Project Phase	N/A		
Brief Project Description	Operating (50/50)	Total Project Cost	\$679,472
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Texoma Area Paratransit System	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	21SDHBUS24	Federal (FTA) Funds	\$181,268
		State Funds from TxDOT	\$0
		Other Funds	\$45,317
Apportionment Year	2024	Fiscal Year Cost	\$226,585
Project Phase	N/A		
Brief Project Description	Preventative Maintenance (80/20)	Total Project Cost	\$226,585
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

FY 2024 TRANSIT PROJECT DESCRIPTIONS			
GRAYSON COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM			
		YOE = Year of Expenditure	
General Project Information		Funding Information (YOE)	
Project Sponsor	Texoma Area Paratransit System	Federal Funding Category	5339
MPO Project Information (reference number, etc.)	21SDHBUS24	Federal (FTA) Funds	\$175,000
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2024	Fiscal Year Cost	\$175,000
Project Phase	N/A		
Brief Project Description	Bus Acquisition or Bus Facility (80/20)	Total Project Cost	\$175,000
		Trans. Dev. Credits Requested	\$35,000
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			



**C. Fiscal Year 2025 Projects**

FY 2025 TRANSIT PROJECT DESCRIPTIONS			
GRAYSON COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM			
		YOE = Year of Expenditure	
General Project Information		Funding Information (YOE)	
Project Sponsor	Texoma Area Paratransit System	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	21SDHBUS25	Federal (FTA) Funds	\$65,630
		State Funds from TxDOT	\$0
		Other Funds	\$16,408
Apportionment Year	2025	Fiscal Year Cost	\$82,038
Project Phase	N/A		
Brief Project Description	Planning (80/20)	Total Project Cost	\$82,038
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Texoma Area Paratransit System	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	21SDHBUS25	Federal (FTA) Funds	\$346,530
		State Funds from TxDOT	\$216,885
		Other Funds	\$129,645
Apportionment Year	2025	Fiscal Year Cost	\$693,060
Project Phase	N/A		
Brief Project Description	Operating (50/50)	Total Project Cost	\$693,060
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Texoma Area Paratransit System	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	21SDHBUS25	Federal (FTA) Funds	\$184,890
		State Funds from TxDOT	\$0
		Other Funds	\$46,223
Apportionment Year	2025	Fiscal Year Cost	\$231,113
Project Phase	N/A		
Brief Project Description	Preventative Maintenance (80/20)	Total Project Cost	\$231,113
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

FY 2025 TRANSIT PROJECT DESCRIPTIONS			
GRAYSON COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM			
			YOE = Year of Expenditure
General Project Information		Funding Information (YOE)	
Project Sponsor	Texoma Area Paratransit System	Federal Funding Category	5339
MPO Project Information (reference number, etc.)	21SDHBUS24	Federal (FTA) Funds	\$200,000
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2024	Fiscal Year Cost	\$200,000
Project Phase	N/A		
Brief Project Description	Bus Acquisition or Bus Facility (80/20)	Total Project Cost	\$200,000
		Trans. Dev. Credits Requested	\$50,000
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

**D. Fiscal Year 2026 Projects**

FY 2026 TRANSIT PROJECT DESCRIPTIONS			
GRAYSON COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM			
		YOE = Year of Expenditure	
General Project Information		Funding Information (YOE)	
Project Sponsor	Texoma Area Paratransit System	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	21SDHBUS26	Federal (FTA) Funds	\$66,615
		State Funds from TxDOT	\$0
		Other Funds	\$16,654
Apportionment Year	2026	Fiscal Year Cost	\$83,269
Project Phase	N/A		
Brief Project Description	Planning (80/20)	Total Project Cost	\$83,269
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Texoma Area Paratransit System	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	21SDHBUS26	Federal (FTA) Funds	\$398,510
		State Funds from TxDOT	\$219,270
		Other Funds	\$179,240
Apportionment Year	2026	Fiscal Year Cost	\$797,020
Project Phase	N/A		
Brief Project Description	Operating (50/50)	Total Project Cost	\$797,020
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Texoma Area Paratransit System	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	21SDHBUS26	Federal (FTA) Funds	\$187,660
		State Funds from TxDOT	\$0
		Other Funds	\$46,915
Apportionment Year	2026	Fiscal Year Cost	\$234,575
Project Phase	N/A		
Brief Project Description	Preventative Maintenance (80/20)	Total Project Cost	\$234,575
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

FY 2026 TRANSIT PROJECT DESCRIPTIONS			
GRAYSON COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM			
		YOE = Year of Expenditure	
General Project Information		Funding Information (YOE)	
Project Sponsor	Texoma Area Paratransit System	Federal Funding Category	5339
MPO Project Information (reference number, etc.)	21SDHBUS26	Federal (FTA) Funds	\$225,000
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2026	Fiscal Year Cost	\$225,000
Project Phase	N/A		
Brief Project Description	Bus Acquisition or Bus Facility (80/20)	Total Project Cost	\$225,000
		Trans. Dev. Credits Requested	\$56,250
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

**IV. FINANCIAL SUMMARY**  
**A. Highway Financial Summary**

Fiscal Year	CSJ	Project #	Facility	Limits		Description							Total
				From	To		1 - Preventative Maintenance	2U - Urban Mobility	3LC - Local Contribution	4 - Congestion, Connectivity, Corridor Projects Prop 7 (4 3C)	11 - District Discretionary	12 - Commission Discretionary	
<b>2023</b>													
	0047-18-089	GC2025-01	US 75	NORTH LOY LAKE ROAD	US 82	WIDEN FROM 4 TO 6 LANE	\$27,758,400	\$68,900,000	\$2,000,000	\$10,100,000		\$9,480,000	\$118,238,400
												2023 Total	\$118,238,400
<b>2024</b>													
	No projects at this time												
												2024 Total	\$0
<b>2025</b>													
	0047-13-033	SD2024-01	US 75	FM 902	COLLIN COUNTY LINE (MPO BOUNDARY)	WIDEN FROM 4 TO 6 LANE		\$13,800,000	\$4,710,000	\$2,660,000	\$600,000	\$33,770,800	\$55,540,800
												2025 Total	\$55,540,800
<b>2026</b>													
	0047-03-091	GC2026-01	US 75	FM 902	FM 1417	WIDEN FROM 4 TO 6 LANE		\$16,600,000	\$13,000,000			\$29,502,400	\$59,102,400
												2026 Total	\$59,102,400
<b>Total</b>								<b>\$99,300,000</b>	<b>\$19,710,000</b>	<b>\$12,760,000</b>	<b>\$600,000</b>	<b>\$72,753,200</b>	<b>\$232,881,600</b>

Grayson County MPO											
Initial FY 2023 - 2026 Transportation Improvement Program											
Funding by Category		FY 2023		FY 2024		FY 2025		FY 2026		Total FY 2023 - 2026	
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$27,758,400	\$27,758,400	\$0	\$0	\$0	\$0	\$0	\$0	\$27,758,400	\$27,758,400
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$68,900,000	\$68,900,000	\$0	\$0	\$13,800,000	\$13,800,000	\$16,600,000	\$16,600,000	\$99,300,000	\$99,300,000
3	Non-Traditionally Funded Transportation Project	\$2,000,000	\$2,000,000	\$0	\$0	\$4,710,000	\$4,710,000	\$13,000,000	\$13,000,000	\$19,710,000	\$19,710,000
3DB	Design Build (DB)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Urban and Regional Connectivity	\$10,100,000	\$10,100,000	\$0	\$0	\$2,660,000	\$2,660,000	\$0	\$0	\$12,760,000	\$12,760,000
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures - Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	TAP Set-Aside Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 CBI	Corridor Border	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$600,000	\$600,000	\$0	\$0	\$600,000	\$600,000
11	Energy Sector	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Texas Clear Lanes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$9,480,000	\$9,480,000	\$0	\$0	\$33,770,800	\$33,770,800	\$29,502,400	\$29,502,400	\$72,753,200	\$72,753,200
SW PE	Statewide Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SW ROW	Statewide Budget ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$118,238,400	\$118,238,400	\$0	\$0	\$55,540,800	\$55,540,800	\$59,102,400	\$59,102,400	\$232,881,600	\$232,881,600
Funding Participation Source											
Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26						
Federal	\$92,990,720	\$0	\$40,664,640	\$36,881,920	\$170,537,280						
State	\$23,247,680	\$0	\$10,166,160	\$9,220,480	\$42,634,320						
Local Match	\$0	\$0	\$0	\$0	\$0						
CAT 3 - Local Contributions (LC)	\$2,000,000	\$0	\$4,710,000	\$13,000,000	\$19,710,000						
CAT 3 - DB	\$0	\$0	\$0	\$0	\$0						
CAT 3 - Prop 14 Bonds	\$0	\$0	\$0	\$0	\$0						
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0						
CAT 3 - Vehicle Registration Fees - VTR	\$0	\$0	\$0	\$0	\$0						
CAT 3 - RTR	\$0	\$0	\$0	\$0	\$0						
CAT 3 - PTF	\$0	\$0	\$0	\$0	\$0						
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0						
Statewide Budget PE	\$0	\$0	\$0	\$0	\$0						
Statewide Budget ROW	\$0	\$0	\$0	\$0	\$0						
Total	\$118,238,400	\$0	\$55,540,800	\$59,102,400	\$232,881,600						
Annotations											
1. *Local Match should be a percent of participation on a specific category of funding except non-traditional funding.											
2. The TIP financial summary should be a <u>total of all projects</u> currently within your TIP, <b>excluding grouped projects</b> .											
3. You can add / delete funding source rows 33-43 as needed.											
4. All non-traditional programmed amount should equal all non-traditional (CAT 3) funding source amounts											

**B. Transit Financial Summary**

Transit Financial Summary									
Sherman-Denison Metropolitan Planning Organization									
FY 2023- 2026 Transportation Improvement Program									
All Figures in Year of Expenditure (YOE) Dollars				Current as of 04/20/2020					
Transit Program	FY 2023			FY 2024			FY 2025		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			\$0			\$0			\$0
2 Sec. 5307 - Urbanized Formula <200K	\$2,077,584	\$395,433	\$2,473,017	\$585,348	\$401,139	\$986,487	\$597,050	\$409,161	\$1,006,211
3 Sec. 5309 - Discretionary			\$0			\$0			\$0
4 Sec. 5310 - Elderly & Individuals w/Disabilities			\$0			\$0			\$0
5 Sec. 5311 - Nonurbanized Formula			\$0			\$0			\$0
6 Sec. 5316 - JARC >200K			\$0			\$0			\$0
7 Sec. 5316 - JARC <200K			\$0			\$0			\$0
8 Sec. 5316 - JARC Nonurbanized			\$0			\$0			\$0
9 Sec. 5317 - New Freedom >200K			\$0			\$0			\$0
10 Sec. 5317 - New Freedom <200K			\$0			\$0			\$0
11 Sec. 5317 - New Freedom Nonurbanized			\$0			\$0			\$0
12 Other FTA	\$150,000	\$0	\$150,000	\$175,000	\$0	\$175,000	\$200,000	\$0	\$200,000
13 Regionally Significant or Other			\$0			\$0			\$0
<b>Total Funds</b>	<b>\$2,227,584</b>	<b>\$395,433</b>	<b>\$2,623,017</b>	<b>\$760,348</b>	<b>\$401,139</b>	<b>\$1,161,487</b>	<b>\$797,050</b>	<b>\$409,161</b>	<b>\$1,206,211</b>
<b>Transportation Development Credits</b>									
Requested		\$327,500	\$327,500		\$35,000	\$35,000		\$0	\$0
Awarded			\$0			\$0			\$0
All Figures in Year of Expenditure (YOE) Dollars									
Transit Programs	FY 2026			FY 2023-2026 Total					
	Federal	State/Other	Total	Federal	State/Other	Total			
1 Sec. 5307 - Urbanized Formula >200K			\$0	\$0	\$0	\$0			
2 Sec. 5307 - Urbanized Formula <200K	\$652,785	\$462,079	\$1,114,864	\$3,912,767	\$1,667,812	\$5,580,579			
3 Sec. 5309 - Discretionary			\$0	\$0	\$0	\$0			
4 Sec. 5310 - Elderly & Individuals w/Disabilities			\$0	\$0	\$0	\$0			
5 Sec. 5311 - Nonurbanized Formula			\$0	\$0	\$0	\$0			
6 Sec. 5316 - JARC >200K			\$0	\$0	\$0	\$0			
7 Sec. 5316 - JARC <200K			\$0	\$0	\$0	\$0			
8 Sec. 5316 - JARC Nonurbanized			\$0	\$0	\$0	\$0			
9 Sec. 5317 - New Freedom >200K			\$0	\$0	\$0	\$0			
10 Sec. 5317 - New Freedom <200K			\$0	\$0	\$0	\$0			
11 Sec. 5317 - New Freedom Nonurbanized			\$0	\$0	\$0	\$0			
12 Other FTA	\$225,000	\$0	\$225,000	\$750,000	\$0	\$750,000			
13 Regionally Significant or Other			\$0	\$0	\$0	\$0			
<b>Total Funds</b>	<b>\$877,785</b>	<b>\$462,079</b>	<b>\$1,339,864</b>	<b>\$4,662,767</b>	<b>\$1,667,812</b>	<b>\$6,330,579</b>			
<b>Transportation Development Credits</b>									
Requested		\$0	\$0		\$362,500	\$362,500			
Awarded			\$0			\$0			